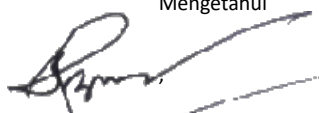


TARGET CAPAIAN ANGGARAN
PENGADILAN TINGGI AGAMA PADANG
TAHUN ANGGARAN 2018

NO	KODE	OUTPUT			TARGET			
		TARGET	Volume	RUPIAH	TRIWULAN I (25%)	TRIWULAN II (50%)	TRIWULAN III (75%)	TRIWULAN IV (100%)
1	1066.001	Layanan Dukungan Manajemen Pengadilan (Non Operasional)	12 Layanan	Rp 835,394,000	208,848,500	313,272,750	234,954,563	78,318,188
2	1066.994	Belanja Pegawai	12 Layanan	Rp 13,407,405,000	3,351,851,250	5,027,776,875	3,770,832,656	1,256,944,219
		Belanja Operasional Perkantoran	12 Layanan	Rp 1,246,263,000	311,565,750	467,348,625	350,511,469	116,837,156
3	1071.951	Layanan Internal (Overhead)	4 Layanan	Rp 420,000,000	0	130,000,000	120,000,000	170,000,000
JUMLAH				Rp 15,909,062,000	3,872,265,500	5,938,398,250	4,476,298,688	1,622,099,563

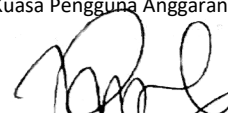
Mengetahui



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Padang, 4 Januari 2018

Kuasa Pengguna Anggaran



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