

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) BADAN URUSAN ADMINISTRASI  
 UNIT KERJA (401900) PENGADILAN TINGGI AGAMA PADANG  
 ALOKASI Rp. 14,748,055,000

Halaman : 1

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                      | PERHITUNGAN TAHUN 2022 |              |                | SD/<br>CP |
|--------------|--|------------------------|--------------|----------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)  | (3)                    | (4)          | (5)            | (6)       |
| 005.01.WA    | Program Dukungan Manajemen   |                        |              | 14,748,055,000 |           |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan<br>Urusan Administrasi |                        |              | 14,432,055,000 |           |
| 1066.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                               | 2.0 Layanan            |              | 14,432,055,000 |           |
|              | Lokasi : KOTA PADANG   |                        |              |                |           |
| 1066.EBA.962 | Layanan Umum   | 1.0 Layanan            |              | 203,868,000    |           |
| 051          | Dukungan Manajemen Non Operasional Satker Daerah                             |                        |              | 203,868,000    |           |
| A            | BIMTEK BIDANG KESEKRETARIATAN  |                        |              | 198,868,000    |           |
| 521211       | Belanja Bahan  |                        |              | 106,998,000    | 9 RM      |
|              | (KPPN.010-Padang )   |                        |              |                |           |
|              | > Manajemen Arsip dan Persuratan   |                        |              | 5,634,000      |           |
|              | - Bahan  | 1.0 KEG                | 2,000,000    | 2,000,000      | *         |
|              | - Kudapan/Snack [46 orang x 2 kali]  | 92.0 OK                | 17,000       | 1,564,000      | *         |
|              | - Konsumsi Peserta [46 orang x 1 kali]                                       | 46.0 OK                | 45,000       | 2,070,000      | *         |
|              | > Monitoring dan Evaluasi RKBMN  |                        |              | 4,924,000      |           |
|              | - Kudapan/Snack [86 orang x 2 kali]  | 172.0 OK               | 17,000       | 2,924,000      | *         |
|              | - Bahan  | 1.0 KEG                | 2,000,000    | 2,000,000      | *         |
|              | > Konsolidasi Laporan Keuangan selaku Korwil                                 |                        |              | 19,796,000     |           |
|              | - Kudapan/Snack [124 orang x 2 Kali]   | 248.0 OK               | 17,000       | 4,216,000      | *         |
|              | - Konsumsi Peserta [124 orang x 1 kali]                                      | 124.0 OK               | 45,000       | 5,580,000      | *         |
|              | - Bahan  | 2.0 KEG                | 5,000,000    | 10,000,000     | *         |
|              | > Rapat Kerja Daerah   |                        |              | 27,752,000     |           |
|              | - Kudapan/Snack [144 orang x 4 kali]   | 576.0 OK               | 17,000       | 9,792,000      | *         |
|              | - Konsumsi Peserta [144 ORG x 2 Kali]  | 288.0 OH               | 45,000       | 12,960,000     | *         |
|              | - Bahan  | 1.0 KEG                | 5,000,000    | 5,000,000      | *         |
|              | > Pembinaan dan Sosialisasi Kepegawaian (ABK, SIKEP)                         |                        |              | 6,634,000      |           |
|              | - Kudapan/Snack [46 orang x 2 kali]  | 92.0 OK                | 17,000       | 1,564,000      | *         |
|              | - Konsumsi Peserta [46 orang x 1 kali]                                       | 46.0 OK                | 45,000       | 2,070,000      | *         |
|              | - Bahan  | 1.0 PKT                | 3,000,000    | 3,000,000      | *         |
|              | > Pembinaan Standar Manajemen Mutu dan Revisi SOP                            |                        |              | 6,168,000      |           |
|              | - Konsumsi Peserta [4 ORG x 18 SATKE x 1 KEG]                                | 72.0 OK                | 44,000       | 3,168,000      | *         |
|              | - Bahan  | 1.0 KEG                | 3,000,000    | 3,000,000      | *         |
|              | > Monitoring Penyusunan Laporan Keuangan selaku<br>Korwil                    |                        |              | 12,796,000     |           |
|              | - Kudapan/Snack [124 orang x 2 kali]   | 248.0 OK               | 17,000       | 4,216,000      | *         |
|              | - Konsumsi Peserta [124 orang x 1 kali]                                      | 124.0 OK               | 45,000       | 5,580,000      | *         |
|              | - Bahan  | 1.0 keg                | 3,000,000    | 3,000,000      | *         |
|              | > Monitoring dan Evaluasi SAKIP  |                        |              | 6,634,000      |           |
|              | - Kudapan/Snack [46 orang x 2 kali]  | 92.0 OK                | 17,000       | 1,564,000      | *         |
|              | - Konsumsi Peserta [46 ORG x 1 kali]   | 46.0 OK                | 45,000       | 2,070,000      | *         |
|              | - Bahan  | 1.0 KEG                | 3,000,000    | 3,000,000      | *         |
|              | > Penyusunan Program dan Anggaran  |                        |              | 8,056,000      |           |
|              | - Konsumsi [64 orang x 1 kali]   | 64.0 OK                | 45,000       | 2,880,000      | *         |
|              | - Kudapan/Snack [64 orang x 2 kali]  | 128.0 OK               | 17,000       | 2,176,000      | *         |

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                   | PERHITUNGAN TAHUN 2022 |               |                | SD/<br>CP |
|--------------|---|------------------------|---------------|----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)                    | (4)           | (5)            | (6)       |
|              | - Bahan   | 1.0 KEG                | 3,000,000     | 3,000,000      | *         |
|              | > Pembinaan Ke Daerah/ZI  |                        |               | 8,604,000      |           |
|              | - Bahan   | 1.0 THN                | 8,604,000     | 8,604,000      |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.010-Padang )                               |                        |               | 90,070,000     | 9 RM      |
|              | > Pendampingan Penyusunan LK Selaku Korwil  |                        |               | 41,280,000     |           |
|              | - Uang Harian [3 orang x 16 keg]  | 48.0 OH                | 380,000       | 18,240,000     |           |
|              | - Penginapan [3 orang x 1 MLM x 16 Keg]   | 48.0 OM                | 480,000       | 23,040,000     |           |
|              | > Monev Kepegawaian   |                        |               | 48,790,000     |           |
|              | - Uang Harian [2 org x 2 hr x 17 satke x 1 keg]   | 68.0 OH                | 380,000       | 25,840,000     | *         |
|              | - penginapan [3 org x 1 hr x 17 satke x 1 keg]  | 51.0 OH                | 450,000       | 22,950,000     | *         |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.010-Padang )                          |                        |               | 1,800,000      | 9 RM      |
|              | > Pendampingan Penyusunan LK Selaku Korwil  |                        |               | 1,350,000      |           |
|              | - Uang Harian [3 orang x 3 keg]   | 9.0 OH                 | 150,000       | 1,350,000      |           |
|              | > Monev Kepegawaian   |                        |               | 450,000        |           |
|              | - Uang Harian [3 orang x 1 satke x 1 keg]   | 3.0 OH                 | 150,000       | 450,000        | *         |
| B            | <u>PENANGANAN COVID-19 NON OPS</u>  |                        |               | 5,000,000      |           |
| 521241       | <u>Belanja Barang Non Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.010-Padang ) |                        |               | 5,000,000      | RM        |
|              | - Pengadaan APD/Alat Uji Medis/Rapid Test   | 1.0 PKT                | 5,000,000     | 5,000,000      |           |
| 1066.EBA.994 | <u>Layanan Perkantoran</u>  | 1.0 Layanan            |               | 14,228,187,000 |           |
| 001          | <u>Gaji dan Tunjangan</u>   |                        |               | 10,433,190,000 |           |
| A            | <u>PEMBAYARAN GAJI DAN TUNJANGAN</u>  |                        |               | 10,433,190,000 |           |
| 511111       | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.010-Padang )                                       |                        |               | 2,129,343,000  | RM        |
|              | - Belanja Gaji Pokok PNS  | 1.0 THN                | 1,825,151,000 | 1,825,151,000  |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 13)   | 1.0 BLN                | 152,096,000   | 152,096,000    |           |
|              | - Belanja Gaji Pokok PNS (gaji ke 14)   | 1.0 BLN                | 152,096,000   | 152,096,000    |           |
| 511119       | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.010-Padang )                                  |                        |               | 35,000         | RM        |
|              | - Belanja Pembulatan Gaji PNS   | 1.0 THN                | 29,000        | 29,000         |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 13)  | 1.0 BLN                | 3,000         | 3,000          |           |
|              | - Belanja Pembulatan Gaji PNS (gaji ke 14)  | 1.0 BLN                | 3,000         | 3,000          |           |
| 511121       | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.010-Padang )                                |                        |               | 192,480,000    | RM        |
|              | - Belanja Tunj. Suami/Istri PNS   | 1.0 THN                | 164,982,000   | 164,982,000    |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)  | 1.0 BLN                | 13,749,000    | 13,749,000     |           |
|              | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)  | 1.0 BLN                | 13,749,000    | 13,749,000     |           |

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| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL    | PERHITUNGAN TAHUN 2022 |               |                      | SD/<br>CP |
|------------|--|------------------------|---------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)           | (5)                  | (6)       |
| 511122     | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.010-Padang )        |                        |               | 38,475,000           | RM        |
|            | - Belanja Tunj. Anak PNS                                   | 1.0 THN                | 32,977,000    | 32,977,000           |           |
|            | - Belanja Tunj. Anak PNS (gaji ke 13)                      | 1.0 BLN                | 2,749,000     | 2,749,000            |           |
|            | - Belanja Tunj. Anak PNS (gaji ke 14)                      | 1.0 BLN                | 2,749,000     | 2,749,000            |           |
| 511123     | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.010-Padang )  |                        |               | 93,870,000           | RM        |
|            | - Belanja Tunj. Struktural PNS                             | 1.0 THN                | 80,460,000    | 80,460,000           |           |
|            | - Belanja Tunj. Struktural PNS (gaji ke 13)                | 1.0 BLN                | 6,705,000     | 6,705,000            |           |
|            | - Belanja Tunj. Struktural PNS (gaji ke 14)                | 1.0 BLN                | 6,705,000     | 6,705,000            |           |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.010-Padang )  |                        |               | 5,504,620,000        | RM        |
|            | - Belanja Tunj. Fungsional PNS                             | 1.0 THN                | 4,568,960,000 | 4,568,960,000        |           |
|            | - Belanja Tunj. Fungsional PNS (gaji ke 13)                | 1.0 BLN                | 467,830,000   | 467,830,000          |           |
|            | - Belanja Tunj. Fungsional PNS (gaji ke 14)                | 1.0 BLN                | 467,830,000   | 467,830,000          |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.010-Padang )         |                        |               | 1,820,890,000        | RM        |
|            | - Belanja Tunj. PPh PNS                                    | 1.0 THN                | 1,560,762,000 | 1,560,762,000        |           |
|            | - Belanja Tunj. PPh PNS (gaji ke 13)                       | 1.0 BLN                | 130,064,000   | 130,064,000          |           |
|            | - Belanja Tunj. PPh PNS (gaji ke 14)                       | 1.0 BLN                | 130,064,000   | 130,064,000          |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.010-Padang )       |                        |               | 117,211,000          | RM        |
|            | - Belanja Tunj. Beras PNS                                  | 1.0 THN                | 117,211,000   | 117,211,000          |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.010-Padang )        |                        |               | 458,568,000          | RM        |
|            | - Belanja Uang Makan PNS                                   | 1.0 THN                | 458,568,000   | 458,568,000          |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.010-Padang )    |                        |               | 77,698,000           | RM        |
|            | - Belanja Tunj. Umum PNS                                   | 1.0 THN                | 66,598,000    | 66,598,000           |           |
|            | - Belanja Tunj. Umum PNS (gaji ke 13)                      | 1.0 BLN                | 5,550,000     | 5,550,000            |           |
|            | - Belanja Tunj. Umum PNS (gaji ke 14)                      | 1.0 BLN                | 5,550,000     | 5,550,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                 |                        |               | <b>3,794,997,000</b> |           |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                   |                        |               | <b>570,823,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.010-Padang ) |                        |               | 494,469,000          | RM        |
|            | - Biaya Satpam [4 org x 12 bln]                            | 48.0 OB                | 3,006,000     | 144,288,000          |           |
|            | - THR Satpam [4 ORG x 1 BLN]                               | 4.0 OB                 | 3,006,000     | 12,024,000           |           |
|            | - Biaya Pengemudi [4 org x 12 bln]                         | 48.0 OB                | 3,006,000     | 144,288,000          |           |
|            | - THR Pengemudi [4 ORG x 1 BLN]                            | 4.0 OB                 | 3,006,000     | 12,024,000           |           |
|            | - Biaya Pramubakti [5 org x 12 bln]                        | 60.0 OB                | 2,733,000     | 163,980,000          |           |
|            | - THR Pramubakti [5 ORG x 1 BLN]                           | 5.0 OB                 | 2,733,000     | 13,665,000           |           |
|            | - Air minum/Galon  | 12.0 BLN               | 350,000       | 4,200,000            |           |

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| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|----------|---|------------------------|--------------|----------------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)      | (2)   | (3)                    | (4)          | (5)                  | (6)       |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.010-Padang )               |                        |              | 23,604,000           | RM        |
|          | - Belanja Bahan Penyelenggaraan Kepustakaan dan Dokumentasi                   | 1.0 THN                | 5,000,000    | 5,000,000            |           |
|          | - Biaya Keperluan Sehari-hari Perkantoran                                     | 1.0 THN                | 18,604,000   | 18,604,000           |           |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.010-Padang )        |                        |              | 52,750,000           | RM        |
|          | - Biaya Keperluan Sehari-hari Perkantoran [50 ORG x 1 KEG]                    | 50.0 OT                | 1,055,000    | 52,750,000           |           |
| <b>B</b> | <b>LANGGANAN DAYA DAN JASA</b>  |                        |              | <b>1,806,693,000</b> |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.010-Padang )                    |                        |              | 196,581,000          | RM        |
|          | - Langganan Internet  | 1.0 THN                | 187,981,200  | 187,981,000          |           |
|          | - Lisensi Video Conference  | 1.0 THN                | 3,400,000    | 3,400,000            |           |
|          | - Langganan VPS   | 1.0 THN                | 5,200,000    | 5,200,000            |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.010-Padang )         |                        |              | 11,160,000           | RM        |
|          | - Biaya Pengiriman Surat  | 12.0 BLN               | 930,000      | 11,160,000           |           |
| 522111   | <u>Belanja Langganan Listrik</u><br>(KPPN.010-Padang )                        |                        |              | 270,552,000          | RM        |
|          | - Langganan Listrik   | 12.0 BLN               | 22,546,000   | 270,552,000          |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.010-Padang )                        |                        |              | 3,600,000            | RM        |
|          | - Langganan Telepon   | 12.0 BLN               | 300,000      | 3,600,000            |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.010-Padang )                                     |                        |              | 1,324,800,000        | RM        |
|          | - Sewa Web Hosting  | 1.0 THN                | 4,800,000    | 4,800,000            |           |
|          | - Sewa Mesin Fotocopy   | 20.0 UNIT              | 66,000,000   | 1,320,000,000        |           |
| <b>C</b> | <b>PEMELIHARAAN KANTOR</b>  |                        |              | <b>734,841,000</b>   |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.010-Padang )         |                        |              | 333,271,000          | RM        |
|          | - Halaman Kantor  | 8000.0 M2              | 10,000       | 80,000,000           |           |
|          | - Gedung Kantor   | 1988.0 M2              | 127,400      | 253,271,000          |           |
| 523119   | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.010-Padang ) |                        |              | 39,300,000           | RM        |
|          | - Rumah Dinas   | 393.0 M2               | 100,000      | 39,300,000           |           |

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.010-Padang ) |                        |              | 362,270,000  | RM        |
|        | - Tambahan BBM Sewa Hiace   | 1.0 THN                | 15,000,000   | 15,000,000   |           |
|        | - Bahan Bakar Genset  | 2.0 UNIT               | 4,000,000    | 8,000,000    |           |
|        | - AC Split  | 35.0 UNIT              | 610,000      | 21,350,000   |           |
|        | - AC Casset   | 3.0 UNIT               | 610,000      | 1,830,000    |           |
|        | - Inventaris Kantor   | 25.0 PEG               | 50,000       | 1,250,000    |           |
|        | - Genset  | 2.0 UNIT               | 3,745,000    | 7,490,000    |           |
|        | - Laptop  | 23.0 UNIT              | 730,000      | 16,790,000   |           |
|        | - Printer   | 24.0 UNIT              | 690,000      | 16,560,000   |           |
|        | - PC  | 16.0 UNIT              | 730,000      | 11,680,000   |           |
|        | - Kendaraan Roda 2  | 4.0 UNIT               | 3,080,000    | 12,320,000   |           |
|        | - Kendaraan Roda 4  | 7.0 UNIT               | 30,000,000   | 210,000,000  |           |
|        | - Kendaraan Roda 4 (sewa)   | 2.0 UNIT               | 20,000,000   | 40,000,000   |           |
| D      | <u>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</u>              |                        |              | 104,670,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.010-Padang )            |                        |              | 38,940,000   | RM        |
|        | - Pakaian Dinas Pegawai Non Hakim [39 org x 1 stel]                   | 39.0 STEL              | 760,000      | 29,640,000   |           |
|        | - Pakaian Satpam [4 org x 1 STEL]                                     | 4.0 STEL               | 1,200,000    | 4,800,000    |           |
|        | - Pakaian Pengemudi [4 org x 1 stel]                                  | 4.0 STEL               | 500,000      | 2,000,000    |           |
|        | - Pakaian Pramubakti [5 org x 1 stel]                                 | 5.0 STEL               | 500,000      | 2,500,000    |           |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.010-Padang )   |                        |              | 65,730,000   | RM        |
|        | > Honor Pengadaan Mesin Fotocopy                                      |                        |              | 2,730,000    |           |
|        | - Honor Panitia Pengadaan [3 org x 1 keg]                             | 3.0 OK                 | 910,000      | 2,730,000    |           |
|        | > Pejabat Pengadaan Barang/Jasa                                       |                        |              | 7,200,000    |           |
|        | - Pejabat Pengadaan Barang/Jasa [1 org x 12 bln]                      | 12.0 OB                | 600,000      | 7,200,000    |           |
|        | > Honor Pengelola Keuangan  |                        |              | 53,400,000   |           |
|        | - Honor staf pengelola keuangan [1 org x 12 bln]                      | 12.0 OB                | 500,000      | 6,000,000    |           |
|        | - Kuasa Pengguna Anggaran [1 org x 12 bln]                            | 12.0 OB                | 850,000      | 10,200,000   |           |
|        | - Honor Bendahara Pengeluaran [1 org x 12 bln]                        | 12.0 OB                | 1,000,000    | 12,000,000   |           |
|        | - Honor Pejabat Pembuat Komitmen [1 org x 12 bln]                     | 12.0 OB                | 750,000      | 9,000,000    |           |
|        | - Honor Penguji SPP dan Penandatanganan SPM [1 org x 12 BLN]          | 12.0 OB                | 750,000      | 9,000,000    |           |
|        | - Honor Staf Pengelola Keuangan merangkap PPABP [1 ORG x 12 BLN]      | 12.0 OB                | 600,000      | 7,200,000    |           |
|        | > Honor Pengelola PNBP  |                        |              | 2,400,000    |           |
|        | - Honor Pengelola PNBP [1 ORG x 12 BLN]                               | 12.0 OB                | 200,000      | 2,400,000    |           |
| E      | <u>HAK KEUANGAN DAN FASILITAS HAKIM</u>                               |                        |              | 51,840,000   |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.010-Padang )                             |                        |              | 51,840,000   | RM        |
|        | - Bantuan Sewa Rumah Dinas Hakim PTA Padang [4 org x 12 bln]          | 48.0 OB                | 1,080,000    | 51,840,000   |           |
| F      | <u>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</u>                      |                        |              | 16,600,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) BADAN URUSAN ADMINISTRASI  
 UNIT KERJA (401900) PENGADILAN TINGGI AGAMA PADANG  
 ALOKASI Rp. 14,748,055,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.010-Padang )                                       |                        |              | 16,600,000   | RM        |
|        | - Kudapan /snack [50 org x 5 keg]   | 250.0 OK               | 17,000       | 4,250,000    |           |
|        | - Konsumsi [50 Org x 5 Keg]   | 250.0 OK               | 45,000       | 11,250,000   |           |
|        | - Bahan (Spanduk)   | 5.0 Keg                | 220,000      | 1,100,000    |           |
| G      | RAPAT KOORDINASI INTERNAL   |                        |              | 5,250,000    |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.010-Padang )                                       |                        |              | 5,250,000    | RM        |
|        | - Bahan   | 4.0 Keg                | 250,000      | 1,000,000    |           |
|        | - Kudapan/Snack [50 org x 5 Keg]  | 250.0 OK               | 17,000       | 4,250,000    |           |
| H      | COORDINASI KE PUSAT/TINGKAT BANDING/TINGKAT<br>PERTAMA  |                        |              | 485,680,000  |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.010-Padang )                                       |                        |              | 25,320,000   | RM        |
|        | - ATK   | 4.0 KEG                | 300,000      | 1,200,000    |           |
|        | - Konsumsi Rapat Koordinasi/Pembinaan Pimpinan dan<br>PA Se Sumatera Barat [5 ORG x 18 SATKE x 4 KEG] | 360.0 OK               | 45,000       | 16,200,000   |           |
|        | - Konsumsi Rapat Koordinasi dan Jamuan Tamu PTA<br>Padang [30 ORG x 6 KEG]                            | 180.0 OK               | 44,000       | 7,920,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.010-Padang )   |                        |              | 457,960,000  | RM        |
|        | > Pembinaan dan Pengawasan PTA Padang ke<br>Pengadilan Agama  |                        |              | 85,680,000   |           |
|        | - Penginapan [4 org x 1 hr x 17 satke x 1 keg]  | 68.0 OK                | 500,000      | 34,000,000   |           |
|        | - Uang Harian [4 org x 2 hari x 17 satke x 1 keg]   | 136.0 OH               | 380,000      | 51,680,000   |           |
|        | > Pembinaan Ke Daerah/SAPM/ZI   |                        |              | 85,680,000   |           |
|        | - Uang Harian [4 ORG x 2 HR x 17 SATKE x 1 KEG]   | 136.0 OH               | 380,000      | 51,680,000   |           |
|        | - Penginapan [4 ORG x 1 HR x 17 SATKE x 1 KEG]  | 68.0 OH                | 500,000      | 34,000,000   |           |
|        | > Konsultasi Ke Pusat/Eselon I  |                        |              | 229,680,000  |           |
|        | - Uang Harian [4 ORG x 3 HR x 9 KEG]  | 108.0 OH               | 530,000      | 57,240,000   |           |
|        | - Penginapan [4 ORG x 2 HR x 9 KEG]   | 72.0 OH                | 750,000      | 54,000,000   |           |
|        | - Tiket Pesawat [4 ORG x 9 PP]  | 36.0 PP                | 2,950,000    | 106,200,000  |           |
|        | - Transportasi Bandara [4 ORG x 9 KEG]  | 36.0 KEG               | 340,000      | 12,240,000   |           |
|        | > Konsultasi Ke BKN dan DJKN Pekanbaru  |                        |              | 14,760,000   |           |
|        | - Uang Harian [3 ORG x 3 HR x 2 KEG]  | 18.0 OH                | 370,000      | 6,660,000    |           |
|        | - Penginapan [3 ORG x 2 HR x 2 KEG]   | 12.0 OH                | 500,000      | 6,000,000    |           |
|        | - Transportasi [3 ORG x 2 KEG]  | 6.0 OK                 | 350,000      | 2,100,000    |           |
|        | > Penelaahan Pagu Anggaran Ke Eselon I  |                        |              | 27,640,000   |           |
|        | - Uang Harian [4 ORG x 4 HR x 1 KEG]  | 16.0 OH                | 530,000      | 8,480,000    |           |
|        | - Penginapan [4 ORG x 3 HR x 1 KEG]   | 12.0 OH                | 500,000      | 6,000,000    |           |
|        | - Tiket Pesawat [4 ORG x 1 PP]  | 4.0 PP                 | 2,950,000    | 11,800,000   |           |
|        | - Transport Bandara [4 ORG x 1 KEG]   | 4.0 KEG                | 340,000      | 1,360,000    |           |
|        | > Pemantauan Pelaksanaan SAKIP  |                        |              | 14,520,000   |           |
|        | - Uang Harian [2 ORG x 2 HR x 6 SATKE x 1 KEG]  | 24.0 OH                | 380,000      | 9,120,000    |           |
|        | - Penginapan [2 ORG x 1 HR x 6 SATKE x 1 KEG]   | 12.0 OH                | 450,000      | 5,400,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) BADAN URUSAN ADMINISTRASI  
 UNIT KERJA (401900) PENGADILAN TINGGI AGAMA PADANG  
 ALOKASI Rp. 14,748,055,000

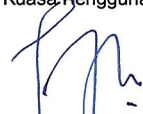
Halaman : 7

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.010-Padang )                      |                        |              | 2,400,000    | RM        |
|              | > Pembinaan dan Pengawasan PTA Padang ke Pengadilan Agama                             |                        |              | 1,200,000    |           |
|              | - Uang Harian [4 org x 2 hari x 1 satke x 1 keg                                       | 8.0 OH                 | 150,000      | 1,200,000    |           |
|              | > Pembinaan Ke Daerah SAPM/ZI   |                        |              | 1,200,000    |           |
|              | - Uang Harian [4 ORG x 2 HR x 1 SATKE x 1 KEG   | 8.0 OH                 | 150,000      | 1,200,000    |           |
| I            | <u>KONSULTASI KE KPPN/KANWIL DJPB/KPKNL</u>   |                        |              | 1,800,000    |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.010-Padang )                      |                        |              | 1,800,000    | RM        |
|              | - Transport [1 org x 1 pp x 12 keg]   | 12.0 OK                | 150,000      | 1,800,000    |           |
| J            | <u>Penanganan Covid-19</u>  |                        |              | 16,800,000   | RM        |
| 521131       | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.010-Padang ) |                        |              | 11,800,000   |           |
|              | - vitamin/masker/hand sanitizer [59 orang x 4 keg]                                    | 236.0 OK               | 50,000       | 11,800,000   |           |
| 522192       | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.010-Padang )               |                        |              | 5,000,000    | RM        |
|              | - Penyemprotan Disinfektan  | 1.0 KEG                | 5,000,000    | 5,000,000    |           |
| 1071         | <u>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung</u>                    |                        |              | 316,000,000  | RM        |
| 1071.EBB     | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u>                               | 11.0 Unit              |              | 316,000,000  |           |
| 1071.EBB.951 | <u>Layanan Sarana Internal</u>  | 11.0 Unit              |              | 316,000,000  | RM        |
| 052          | <u>Pengadaan perangkat pengolah data dan komunikasi</u>                               |                        |              | 118,000,000  |           |
| A            | <u>Pengadaan Alat Pengolah Data</u>   |                        |              | 118,000,000  |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.010-Padang )                        |                        |              | 118,000,000  | RM        |
|              | - PC Keaniteraan  | 8.0 unit               | 13,500,000   | 108,000,000  |           |
|              | - Printer   | 2.0 unit               | 5,000,000    | 10,000,000   |           |
| 053          | <u>Pengadaan peralatan fasilitas perkantoran</u>                                      |                        |              | 198,000,000  | RM        |
| A            | <u>Fasilitas Perkantoran</u>  |                        |              | 198,000,000  |           |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.010-Padang )                        |                        |              | 198,000,000  | RM        |
|              | - Fasilitas Teleconference  | 1.0 set                | 198,000,000  | 198,000,000  |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Padang, 16 Februari 2022

Kuasa Pengguna Anggaran

  
**H. IDRIS LATIF, S.H., M.H.**  
 NIP 196404101993031002