

SATKER/KODE SATKER
UNIT ORG
BAGIAN ANGGARAN
NO.DIPA

LAPORAN REALISASI ANGGARAN TAHUN 2019
BULAN : MARET 2020

(401901) PENGADILAN TINGGI AGAMA PADANG
(01) DIREKTORAT JENDERAL BADAN PERADILAN AGAMA
(005) MAHKAMAH AGUNG REPUBLIK INDONESIA
DIPA-005 01 2 401901/2020

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran	Jumlah realisasi sd saat ini	SISA DAMA	% R. Anggaran
1									
005.04.08	Program Peningkatan Manajemen Peradilan Agama	326.546,000	326.546,000			0%		326.546,000	0%
1053	Peningkatan Manajemen Peradilan Agama	326.546,000	326.546,000			0%		326.546,000	0%
1053.002	Dukungan Penyelenggaraan Administrasi Perkarabase Linei	326.546,000	326.546,000			0%		326.546,000	0%
053	Implementasi Sistem Akreditasi Penjaminan Mutu Peradilan Agama	58.724,000	58.724,000			0%		58.724,000	0%
A	Pembinaan dan Pengawasan SAPM	58.724,000	58.724,000			0%		58.724,000	0%
521211	Belanja Bahan	2.084,000	2.084,000			0%		2.084,000	0%
	- ATK kegiatan Implementasi SAPM	2.084,000	2.084,000			0%		2.084,000	0%
524111	Belanja Perjalanan Dinas Biasa	55.440,000	55.440,000			0%		55.440,000	0%
	- Uang Harian [4 ORG x 2 HARI x 11 SATKE x 1 KEGI]	33.440,000	33.440,000			0%		33.440,000	0%
	- Penginapan [4 ORG x 1 HARI x 11 SATKE x 1 KEGI]	22.000,000	22.000,000			0%		22.000,000	0%
524113	Belanja Perjalanan Dinas Dalam Kota	1.200,000	1.200,000			0%		1.200,000	0%
	- Uang Harian Dalam Kota [4 ORG x 2 HARI x 1 SATKE x 1 KEGI]	1.200,000	1.200,000			0%		1.200,000	0%
054	Pembinaan dan Pengawasan Layanan Peradilan	58.822,000	58.822,000			0%		58.822,000	0%
A	Belanja Bahan	58.822,000	58.822,000			0%		58.822,000	0%
521211	Belanja Bahan	802,000	802,000			0%		802,000	0%
	- ATK kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	802,000	802,000			0%		802,000	0%
524111	Belanja Perjalanan Dinas Biasa	57.120,000	57.120,000			0%		57.120,000	0%
	- Uang Harian [3 ORG x 2 HARI x 16 SATKE x 1 KEGI]	36.480,000	36.480,000			0%		36.480,000	0%
	- Penginapan [3 ORG x 1 HARI x 16 SATKE x 1 KEGI]	20.640,000	20.640,000			0%		20.640,000	0%
524113	Belanja Perjalanan Dinas Dalam Kota	900,000	900,000			0%		900,000	0%
	- Uang Harian Dalam Kota [3 ORG x 2 HARI x 1 SATKE x 1 KEGI]	900,000	900,000			0%		900,000	0%
055	Bimbingan Teknis Yustisial Tenaga Kependidikan	209.000,000	209.000,000			0%		209.000,000	0%
A	Bimbingan Teknis Yustisial Tenaga Kependidikan	104.500,000	104.500,000			0%		104.500,000	0%
521211	Belanja Bahan	30.440,000	30.440,000			0%		30.440,000	0%
	- ATK	17.000,000	17.000,000			0%		17.000,000	0%
	- Pengandaan dan Penjilidan	13.440,000	13.440,000			0%		13.440,000	0%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	19.320,000	19.320,000			0%		19.320,000	0%
	- Paket Meeting Fuliboard Peserta [2 ORG x 2 MLM x 1 SATKR x 1 SATKE x 1 KEGI]	2.200,000	2.200,000			0%		2.200,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 1 SATKE x 1 KEGI]	720,000	720,000			0%		720,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 1 SATKE x 1 KEGI]	300,000	300,000			0%		300,000	0%
	- Paket Meeting Panitia [10 ORG x 2 MLM x 1 KEGI]	3.600,000	3.600,000			0%		3.600,000	0%
	- Uang Harian Panitia [10 ORG x 3 HARI x 1 KEGI]	11.000,000	11.000,000			0%		11.000,000	0%
	- Transportasi Panitia [10 ORG x 1 PP x 1 KEGI]	1.500,000	1.500,000			0%		1.500,000	0%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	54.740,000	54.740,000			0%		54.740,000	0%
	- Paket Meeting Fuliboard Peserta [2 ORG x 2 MLM x 17 SATKE x 1 KEGI]	37.400,000	37.400,000			0%		37.400,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 17 SATKE x 1 KEGI]	12.240,000	12.240,000			0%		12.240,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 17 SATKE x 1 KEGI]	5.100,000	5.100,000			0%		5.100,000	0%



Majelis
 Keperadilan
 Pengadilan Tinggi
 Padang
 RIZYADI, Ag. M. Ag.
 NIP. 19190702/199003 1 005

8	Bimbingan Teknis Yustisial Tenaga Kejurustaan	104,500,000	104,500,000	-	0%	-	104,500,000	0%
521211	Belanja Bahan	30,440,000	30,440,000	-	0%	-	30,440,000	0%
	- ATK	17,000,000	17,000,000	-	0%	-	17,000,000	0%
	- Pengandaan dan Penjilidan	13,440,000	13,440,000	-	0%	-	13,440,000	0%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	19,320,000	19,320,000	-	0%	-	19,320,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLUM x 1 SATKE x 1 KEGI]	2,200,000	2,200,000	-	0%	-	2,200,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 1 SATKE x 1 KEGI]	720,000	720,000	-	0%	-	720,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 1 SATKE x 1 KEGI]	300,000	300,000	-	0%	-	300,000	0%
	- Paket Meeting Panitia [10 ORG x 2 MLUM x 1 KEGI]	11,000,000	11,000,000	-	0%	-	11,000,000	0%
	- Uang Harian Panitia [10 ORG x 3 HARI x 1 KEGI]	3,600,000	3,600,000	-	0%	-	3,600,000	0%
	- Transportasi Panitia [10 ORG x 1 PP x 1 KEGI]	1,500,000	1,500,000	-	0%	-	1,500,000	0%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	54,740,000	54,740,000	-	0%	-	54,740,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLUM x 17 SATKE x 1 KEGI]	37,400,000	37,400,000	-	0%	-	37,400,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 17 SATKE x 1 KEGI]	12,240,000	12,240,000	-	0%	-	12,240,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 17 SATKE x 1 KEGI]	5,100,000	5,100,000	-	0%	-	5,100,000	0%

Padang, 31 Maret 2020
 Pejabat SPP dan Penandatangani SPW
 Pengadilan Tinggi Agung Padang
 Milla Sifra S.E., S.H., M.M.
 NIP. 19841014 200904 2 002