

LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : Juni 2019

SATKER/KODE SATKER
UNIT ORG
BAGIAN ANGGARAN
NO. DIPA

: (401901) PENGADILAN TINGGI AGAMA PADANG
: (04) DIREKTORAT JENDERAL BADAN PERADILAN AGAMA
: (005) MAHKAMAH AGUNG REPUBLIK INDONESIA
: DIPA-005.04.2.401901/2019

NO	KODE	JENIS BELANJA/MAK *)	PAGU DIPA	ANGGARAN SETELAH REVISI	REALISASI S/D B.L. LALU		REALISASI BULAN INI		REALISASI S/D B.L. INI		SISA DANA		KET.
					TOTAL	%	%	TOTAL	%	TOTAL	%		
1	2	3	4	5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4+9)	12 (11/4)	13	
1.005.04.08		Program Peningkatan Manajemen Peradilan Agama	122,546,000	122,546,000	0.00%	29,092,000	23.74%	29,092,000	23.74%	29,092,000	23.74%	93,454,000	76%
1053		Peningkatan Manajemen Peradilan Agama	122,546,000	122,546,000	0.00%	29,092,000	23.74%	29,092,000	23.74%	29,092,000	23.74%	93,454,000	76%
1053.002		Dukungan Penyelesaian Administrasi Perkarat(Base Line)	122,546,000	122,546,000	0.00%	29,092,000	23.74%	29,092,000	23.74%	29,092,000	23.74%	93,454,000	76%
057		Pembinaan dan Pengawasan Layanan Peradilan	58,822,000	58,822,000	0.00%	29,092,000	49.46%	29,092,000	49.46%	29,092,000	49.46%	29,730,000	51%
A		Pembinaan dan Pengawasan Layanan Peradilan	58,822,000	58,822,000	0.00%	29,092,000	49.46%	29,092,000	49.46%	29,092,000	49.46%	29,730,000	51%
521211		Belanja Bahan	802,000	802,000	0.00%	-	0.00%	-	0.00%	-	0.00%	802,000	100%
		- ATK Kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	802,000	802,000	0.00%	-	0.00%	-	0.00%	-	0.00%	802,000	100%
524111		Beban Perjalanan Dinas Biasa	57,120,000	57,120,000	0.00%	29,092,000	50.93%	29,092,000	50.93%	29,092,000	50.93%	28,028,000	49%
		- Uang Harian [3 ORG x 2 HARI x 16 SATKE x 1 KEG]	36,480,000	36,480,000	0.00%	20,140,000	55.21%	20,140,000	55.21%	20,140,000	55.21%	16,340,000	45%
		- Penginapan [3 ORG x 1 HARI x 16 SATKE x 1 KEG]	20,640,000	20,640,000	0.00%	8,952,000	43.37%	8,952,000	43.37%	8,952,000	43.37%	11,688,000	57%
524113		Beban Perjalanan Dinas Dalam Kota	900,000	900,000	0.00%	-	0.00%	-	0.00%	-	0.00%	900,000	100%
		- Uang Harian Dalam Kota [3 ORG x 2 HARI x 1 SATKE x 1 KEG]	900,000	900,000	0.00%	-	0.00%	-	0.00%	-	0.00%	900,000	100%
059		Implementasi Sertifikasi Akreditasi Penjaminan Mutu	63,724,000	63,724,000	0.00%	-	0.00%	-	0.00%	-	0.00%	63,724,000	100%
A		Pembinaan dan Pengawasan SAPM	63,724,000	63,724,000	0.00%	-	0.00%	-	0.00%	-	0.00%	63,724,000	100%
521211		Belanja Bahan	644,000	644,000	0.00%	-	0.00%	-	0.00%	-	0.00%	644,000	100%
		- ATK Kegiatan Implementasi SAPM	644,000	644,000	0.00%	-	0.00%	-	0.00%	-	0.00%	644,000	100%
524111		Beban Perjalanan Dinas Biasa	61,880,000	61,880,000	0.00%	-	0.00%	-	0.00%	-	0.00%	61,880,000	100%
		- Uang Harian [4 ORG x 2 HARI x 13 SATKE x 1 KEG]	39,520,000	39,520,000	0.00%	-	0.00%	-	0.00%	-	0.00%	39,520,000	100%
		- Penginapan [4 ORG x 1 HARI x 13 SATKE x 1 KEG]	22,360,000	22,360,000	0.00%	-	0.00%	-	0.00%	-	0.00%	22,360,000	100%
524113		Beban Perjalanan Dinas Dalam Kota	1,200,000	1,200,000	0.00%	-	0.00%	-	0.00%	-	0.00%	1,200,000	100%
		- Uang Harian Dalam Kota [4 ORG x 2 HARI x 1 SATKE x 1 KEG]	1,200,000	1,200,000	0.00%	-	0.00%	-	0.00%	-	0.00%	1,200,000	100%



Mengetahui,
Kantor Pengadilan Agama Padang
Pengadilan Tinggi Agama Padang
IRSYADI, S.Ag., M.Ag.
NIP.197700702 199603 1 005

Padang, 30 Juni 2019
Penguji SPP dan Penandatanganan SPM
Pengadilan Tinggi Agama Padang
[Signature]
Millia Sufia, S.E., S.H., M.M.
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