

LAPORAN REALISASI ANGGARAN TAHUN 2019

BULAN : JULI 2020

: (401901) PENGADILAN TINGGI AGAMA PADANG

: (01) DIREKTORAT JENDERAL BADAN PERADILAN AGAMA

: (005) MAHKAMAH AGUNG REPUBLIK INDONESIA

: DIPA-005.01.2.401901/2020

SATKER/KODE SATKER

UNIT ORG

BAGIAN ANGGARAN

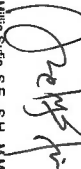
NO DIPA

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran 7=6/4	Jumlah realisasi sd saat ini	SISA DANNA	% R. Anggaran 10=8/4
1		3	4	5	6				
005.04.08	Program Peningkatan Manajemen Peradilan Agama	326,546,000	326,546,000		-	0%	-	326,546,000	0%
1053	Peningkatan Manajemen Peradilan Agama	326,546,000	326,546,000		-	0%	-	326,546,000	0%
1053.002	Dukungan Penyelenggaraan Administrasi Perkara/Case Line1	326,546,000	326,546,000		-	0%	-	326,546,000	0%
053	Implementasi Sistem Akreditasi Penjaminan Mutu Peradilan Agama	58,724,000	58,724,000		-	0%	-	58,724,000	0%
A	Pembinaan dan Pengawasan SAPM	58,724,000	58,724,000		-	0%	-	58,724,000	0%
521211	Belanja Bahan	2,084,000	2,084,000		-	0%	-	2,084,000	0%
	- ATK Kegiatan Implementasi SAPM	2,084,000	2,084,000		-	0%	-	2,084,000	0%
524111	Belanja Perjalanan Dinas Biasa	55,440,000	55,440,000		-	0%	-	55,440,000	0%
	- Belanja Perjalanan Dinas Biasa	55,440,000	55,440,000		-	0%	-	55,440,000	0%
	- Ulang Harian [4 ORG x 2 HARI x 11 SATKE x 1 KEGI]	33,440,000	33,440,000		-	0%	-	33,440,000	0%
	- Penginapan [4 ORG x 1 HARI x 11 SATKE x 1 KEGI]	22,000,000	22,000,000		-	0%	-	22,000,000	0%
524113	Belanja Perjalanan Dinas Dalam Kota	1,200,000	1,200,000		-	0%	-	1,200,000	0%
	- Ulang Harian Dalam Kota [4 ORG x 2 HARI x 1 SATKE x 1 KEGI]	1,200,000	1,200,000		-	0%	-	1,200,000	0%
054	Pembinaan dan Pengawasan Layanan Peradilan	58,822,000	58,822,000		-	0%	-	58,822,000	0%
A	Pembinaan dan Pengawasan Layanan Peradilan	58,822,000	58,822,000		-	0%	-	58,822,000	0%
521211	Belanja Bahan	802,000	802,000		-	0%	-	802,000	0%
	- ATK Kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	802,000	802,000		-	0%	-	802,000	0%
524111	Belanja Perjalanan Dinas Biasa	57,120,000	57,120,000		-	0%	-	57,120,000	0%
	- Ulang Harian [3 ORG x 2 HARI x 16 SATKE x 1 KEGI]	36,480,000	36,480,000		-	0%	-	36,480,000	0%
	- Penginapan [3 ORG x 1 HARI x 16 SATKE x 1 KEGI]	20,640,000	20,640,000		-	0%	-	20,640,000	0%
524113	Belanja Perjalanan Dinas Dalam Kota	900,000	900,000		-	0%	-	900,000	0%
	- Ulang Harian Dalam Kota [3 ORG x 2 HARI x 1 SATKE x 1 KEGI]	900,000	900,000		-	0%	-	900,000	0%
055	Bimbingan Teknis Yustisial Tenaga Kependidikan	209,000,000	209,000,000		-	0%	-	209,000,000	0%
A	Bimbingan Teknis Yustisial Tenaga Kependidikan	209,000,000	209,000,000		-	0%	-	209,000,000	0%
521211	Belanja Bahan	30,440,000	30,440,000		-	0%	-	30,440,000	0%
	- ATK	17,000,000	17,000,000		-	0%	-	17,000,000	0%
	- Penggantian dan Penjilidan	13,440,000	13,440,000		-	0%	-	13,440,000	0%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	19,320,000	19,320,000		-	0%	-	19,320,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLIM x 1 SATKR x 1 SATKE x 1 KEGI]	2,200,000	2,200,000		-	0%	-	2,200,000	0%
	- Ulang Harian Peserta [2 ORG x 3 HARI x 1 SATKE x 1 KEGI]	720,000	720,000		-	0%	-	720,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 1 SATKE x 1 KEGI]	300,000	300,000		-	0%	-	300,000	0%
	- Paket Meeting Panitia [10 ORG x 2 MLIM x 1 KEGI]	11,000,000	11,000,000		-	0%	-	11,000,000	0%
	- Ulang Harian Panitia [10 ORG x 3 HARI x 1 KEGI]	3,600,000	3,600,000		-	0%	-	3,600,000	0%
	- Transportasi Panitia [10 ORG x 1 PP x 1 KEGI]	1,500,000	1,500,000		-	0%	-	1,500,000	0%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	54,740,000	54,740,000		-	0%	-	54,740,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLIM x 17 SATKE x 1 KEGI]	37,400,000	37,400,000		-	0%	-	37,400,000	0%
	- Ulang Harian Peserta [2 ORG x 3 HARI x 17 SATKE x 1 KEGI]	12,240,000	12,240,000		-	0%	-	12,240,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 17 SATKE x 1 KEGI]	5,100,000	5,100,000		-	0%	-	5,100,000	0%

B	Bimbingan Teknis Yustisial Tenaga Kejurustaan	104,500,000	104,500,000	-	0%	-	104,500,000	0%
521211	Belanja Bahan	30,440,000	30,440,000	-	0%	-	30,440,000	0%
	- ATK	17,000,000	17,000,000	-	0%	-	17,000,000	0%
	- Penggantian dan Perbaikan	13,440,000	13,440,000	-	0%	-	13,440,000	0%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	19,320,000	19,320,000	-	0%	-	19,320,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLM x 1 SATKR x 1 SATKE x 1 KEGI]	2,200,000	2,200,000	-	0%	-	2,200,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 1 SATKE x 1 KEGI]	720,000	720,000	-	0%	-	720,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 1 SATKE x 1 KEGI]	300,000	300,000	-	0%	-	300,000	0%
	- Paket Meeting Panitia [10 ORG x 2 MLM x 1 KEGI]	11,000,000	11,000,000	-	0%	-	11,000,000	0%
	- Uang Harian Panitia [10 ORG x 3 HARI x 1 KEGI]	3,600,000	3,600,000	-	0%	-	3,600,000	0%
	- Transportasi Panitia [10 ORG x 1 PP x 1 KEGI]	1,500,000	1,500,000	-	0%	-	1,500,000	0%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	54,740,000	54,740,000	-	0%	-	54,740,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLM x 17 SATKE x 1 KEGI]	37,400,000	37,400,000	-	0%	-	37,400,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 17 SATKE x 1 KEGI]	12,240,000	12,240,000	-	0%	-	12,240,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 17 SATKE x 1 KEGI]	5,100,000	5,100,000	-	0%	-	5,100,000	0%



Mencatat,
Kantor Pengadilan Agama Padang
Pengadilan Tinggi Agama Padang
Koridor ADL 2/10, Jalan
Negeri No. 702, 99663 1 005

Padang, 31 Juli 2020
Penguji SPP dan Penandatangan SPM
Pengadilan Tinggi Agama Padang

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