

LAPORAN REALISASI ANGGARAN TAHUN 2022
BULAN AGUSTUS 2022

UNIT ORG : (04) BADAN PERADILAN AGAMA
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG RI
 NO DIPA : DIPA-005.04.2.401901/2022

Kode	Program/Kegiatan/KRO/RO/ Koordnasi	Vol	H.Sat	PAGU	PAGU REVISI	Realisasi yang	Realisasi Saat	%R.	Jumlah Realisasi	Sisa Dana	%R.
1053	Peringkatn Mnaajemen PA	33 keg		388,802,000	388,802,000	211,043,000	15,400,000	3.96%	226,443,000	162,359,000	58.24%
1053.AEA	Koordnasi	18 keg		334,902,000	334,902,000	190,316,000	-	0.00%	190,316,000	144,586,000	56.83%
1053.AEA.002	Pembinaan dan Pemeriksaan Yustisial	18 keg		156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63.23%
051	Pembinaan dan Pemeriksaan			156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63.23%
A	TANPA SUB KOMPONEN			156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63.23%
521211	Belanja Bahan			5,881,000	5,881,000	5,881,000	-	0.00%	5,881,000	-	100.00%
	- Pengandaan dan Penjilidan	1,00		881,000	881,000	881,000	-	0.00%	881,000	-	100.00%
	- ATK	1,00		5,000,000	5,000,000	5,000,000	-	0.00%	5,000,000	-	100.00%
524111	Belanja Perjalanan Dinas Biasa			149,040,000	149,040,000	91,770,000	-	0.00%	91,770,000	57,270,000	61.57%
	- Uang Harian	207,00		78,660,000	78,660,000	26,000,000	-	0.00%	26,000,000	52,660,000	33.05%
	- Penginapan	138,00		70,380,000	70,380,000	65,770,000	-	0.00%	65,770,000	4,610,000	93.45%
524113	Belanja Perjalanan Dinas Dalam			1,650,000	1,650,000	1,350,000	-	0.00%	1,350,000	300,000	81.82%
	- Uang Harian	9,00		1,350,000	1,350,000	1,350,000	-	0.00%	1,350,000	-	100.00%
	- Uang Transport	3,00 OK		300,000	300,000	-	-	0.00%	-	300,000	0.00%
1053.AEA.003	Pembinaan dan Pemantauan	15 keg		178,331,000	178,331,000	91,315,000	-	0.00%	91,315,000	87,016,000	51.21%
053	Pembinaan dan Pengawasan			119,607,000	119,607,000	91,315,000	-	0.00%	91,315,000	28,292,000	76.35%
A	TANPA SUB KOMPONEN			119,607,000	119,607,000	91,315,000	-	0.00%	91,315,000	28,292,000	76.35%
521211	Belanja Bahan			4,017,000	4,017,000	4,017,000	-	0.00%	4,017,000	-	100.00%
	- ATK Kegiatan Peneawasan dan	1,00		4,017,000	4,017,000	4,017,000	-	0.00%	4,017,000	-	100.00%
524111	Belanja Perjalanan Dinas Biasa			114,240,000	114,240,000	91,315,000	-	0.00%	91,315,000	22,925,000	79.93%
	- Uang harian	153,00		58,140,000	58,140,000	48,475,000	-	0.00%	48,475,000	9,665,000	83.38%
	- Penginapan	102,00		56,100,000	56,100,000	42,840,000	-	0.00%	42,840,000	13,260,000	76.36%
524113	Belanja Perjalanan Dinas Dalam			1,350,000	1,350,000	1,350,000	-	0.00%	1,350,000	-	100.00%
	- Uang harian dalam kota	9,00		1,350,000	1,350,000	1,350,000	-	0.00%	1,350,000	-	100.00%
054	Surveillance Akreditasi Penlamlhan			58,724,000	58,724,000	58,724,000	-	0.00%	58,724,000	-	100.00%
A	TANPA SUB KOMPONEN			58,724,000	58,724,000	58,724,000	-	0.00%	58,724,000	-	100.00%
521211	Belanja Bahan			2,084,000	2,084,000	2,084,000	-	0.00%	2,084,000	-	100.00%
	- ATK Kegiatan	1,00		2,084,000	2,084,000	2,084,000	-	0.00%	2,084,000	-	100.00%
524111	Belanja Perjalanan Dinas Biasa			55,440,000	55,440,000	55,440,000	-	0.00%	55,440,000	-	100.00%
	- Penginapan	44,00		22,000,000	22,000,000	22,000,000	-	0.00%	22,000,000	-	100.00%
	- Uang Harian	88,00		33,440,000	33,440,000	33,440,000	-	0.00%	33,440,000	-	100.00%
524113	Belanja Perjalanan Dinas Dalam			1,200,000	1,200,000	1,200,000	-	0.00%	1,200,000	-	100.00%
	- Uang harian dalam kota	8,00		1,200,000	1,200,000	1,200,000	-	0.00%	1,200,000	-	100.00%

1053.AEF	Sosialisasi dan Diseminasi	154		53,900,000	53,900,000	20,727,000	15,400,000	28.57%	36,127,000	17,773,000	67.03%
1053.AEF.001	Bimtek/Sosialisasi Pengembangan	114		26,950,000	26,950,000	10,450,000	-	0.00%	10,450,000	16,500,000	38.78%
051	Sosialisasi PNBp Teknis			26,950,000	26,950,000	10,450,000	-	0.00%	10,450,000	16,500,000	38.78%
A	TANPA SUB KOMPONEN			26,950,000	26,950,000	10,450,000	-	0.00%	10,450,000	16,500,000	38.78%
521211	Belanja Bahan		PNBP	5,350,000	8,950,000	5,050,000	-	0.00%	5,050,000	3,900,000	56.42%
	- Penggandaan dan penjiwaan	1,00		400,000	400,000	-	-	0.00%	-	400,000	0.00%
	- ATK Kegiatan	1,00		2,000,000	2,000,000	-	-	0.00%	-	2,000,000	0.00%
	- Spanduk	1,00		250,000	250,000	250,000	-	0.00%	250,000	-	100.00%
	- Konsumsi	45,00		1,350,000	3,150,000	2,400,000	-	0.00%	2,400,000	750,000	76.19%
	- Snack Rapat	90,00		1,350,000	3,150,000	2,400,000	-	0.00%	2,400,000	750,000	76.19%
522151	Belanja Jasa Profesi		PNBP	21,600,000	18,000,000	5,400,000	-	0.00%	5,400,000	12,600,000	30.00%
	- Honorarium Narasumber	36,00		21,600,000	18,000,000	5,400,000	-	0.00%	5,400,000	12,600,000	30.00%
1053.AEF.002	Sosialisasi/Bimtek Penyelaksanaan	40		26,950,000	26,950,000	10,277,000	15,400,000	57.14%	25,677,000	1,273,000	95.28%
A	Bimbingan Teknis Kepaniteraan			26,950,000	26,950,000	10,277,000	15,400,000	57.14%	25,677,000	1,273,000	95.28%
	TANPA SUB KOMPONEN			26,950,000	26,950,000	10,277,000	15,400,000	57.14%	25,677,000	1,273,000	95.28%
521211	Belanja Bahan		RM	5,350,000	26,950,000	10,277,000	15,400,000	57.14%	25,677,000	1,273,000	95.28%
	- Penggandaan dan penjiwaan	1,00		400,000	-	-	-	-	-	-	-
	- ATK Kegiatan	1,00		2,900,000	7,684,000	324,000	6,100,000	79.39%	6,424,000	1,260,000	83.60%
	- Spanduk	1,00		250,000	806,000	806,000	-	0.00%	806,000	-	100.00%
	- Konsumsi	30,00		900,000	9,342,000	5,186,000	4,650,000	47.25%	9,836,000	6,000	99.94%
	- Snack Rapat	60,00		900,000	8,618,000	3,961,000	4,650,000	53.96%	8,611,000	7,000	99.92%
522151	Belanja Jasa Profesi		RM	21,600,000	-	-	-	0.00%	-	-	0.00%
	- Honorarium Narasumber	24,00		21,600,000	-	-	-	0.00%	-	-	0.00%



Mengenalui,
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Padang, 31 Agustus 2022
 Pengetik SPP dan Penandatanganan SPP
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