

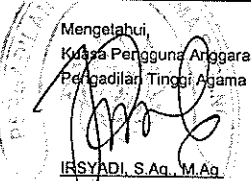
LAPORAN REALISASI ANGGARAN TAHUN 2019  
BULAN : MEI 2019

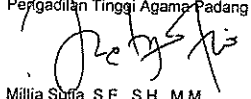
SATKER/KODE SATKER  
UNIT ORG  
BAGIAN ANGGARA  
NO.DIPA

(401900) PENGADILAN TINGGI AGAMA PADANG  
: (01) BADAN URUSAN ADMINISTRASI  
(005) MAHKAMAH AGUNG REPUBLIK INDONESIA  
DIPA-005.01.2.401900/2019

NO	KODE	JENIS BELANJA/MAK	PAGU DIPA	ANGGARAN SETELAH REVISI	REALISASI S/D BL. LALU		REALISASI BULAN INI		REALISASI S/D BL. INI		SISA DANA		KET.
					TOTAL	%		%	TOTAL	%	TOTAL	%	
1	2	3	4		5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 (11/4)	13
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	15,505,912,000	16,869,365,000	2,533,395,078	15	1,761,965,834	10.44%	4,295,360,912	25.46%	12,574,004,088	74.54%	
1	1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	15,505,912,000	15,505,912,000	3,462,593,018	22	1,748,965,834	11.28%	5,211,558,852	33.61%	10,294,353,148	66.39%	
	1066.970	Layanan Dukungan Manajemen Salkes	795,152,000	795,152,000	107,587,998	14	21,236,600	2.67%	128,824,598	16.20%	666,327,402	83.80%	
	056	Pembinaan/ Sosialisasi TK Banding ke TK. Pertama	777,752,000	795,152,000	107,587,998	14	21,236,600	2.67%	128,824,598	16.20%	666,327,402	83.80%	
	B	KOORDINASI/KONSULTASI/PEMBINAAN	777,752,000,-	795,152,000,-	107,587,998,-	23,-	21,236,600,-	2.67%	128,824,598,-	16.20%	38,137,000,-	70.48%	
	521211	Belanja Bahan	36,712,000,-	54,112,000,-	12,521,000	23.14	3,454,000	6.38%	15,975,000	29.52%	38,137,000	70.48%	
	524111	Belanja Perjalanan Biasa	530,560,000,-	530,560,000,-	73,288,998	13.81	17,232,600	3.25%	90,521,598	17.06%	440,038,402	82.94%	
	524113	Belanja Perjalanan Dinas Dalam Kota	7,200,000,-	7,200,000,-	175,000	2.43	550,000	7.64%	725,000	10.07%	6,475,000	89.93%	
	524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	169,800,000,-	169,800,000,-	14,805,000	8.72		0.00%	14,805,000	8.72%	154,995,000	91.28%	
	524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	33,480,000,-	33,480,000,-	6,798,000	20.30		0.00%	6,798,000	20.30%	26,682,000	79.70%	
	1066.994	Layanan Perkantoran	14,710,760,000	16,074,213,000	3,355,005,020	22.81	1,727,729,234	10.75%	5,082,734,254	31.62%	10,991,478,746	68.38%	
	001	GAJI DAN TUNJANGAN	13,407,405,000,-	13,407,405,000,-	2,960,168,996	22.08	1,612,814,713	12.03%	4,572,983,709	34.11%	8,834,421,291	65.89%	
	511111	Belanja Gaji Pokok PNS	2,360,466,000,-	2,360,466,000,-	711,965,220	30.16	374,536,040	15.87%	1,086,501,260	46.03%	1,273,964,740	53.97%	
	511119	Belanja Pembulatan Gaji PNS	38,000,-	38,000,-	11,805	31.07	4,567	12.02%	16,372	43.08%	21,628	56.92%	
	511121	Belanja Tunj. Suami/Istri PNS	198,458,000,-	198,458,000,-	63,324,630	31.91	33,304,320	16.78%	96,628,950	48.69%	101,829,050	51.31%	
	511122	Belanja Tunj. Anak PNS	42,459,000,-	42,459,000,-	14,750,852	34.74	7,787,176	18.34%	22,538,028	53.08%	19,920,972	46.92%	
	511123	Belanja Tunj. Struktural PNS	56,745,000,-	56,745,000,-	27,360,000	48.22	13,900,000	24.50%	41,260,000	72.71%	15,485,000	27.29%	
	511124	Belanja Tunj. Fungsional PNS	7,708,205,000,-	7,708,205,000,-	1,718,960,000	22.30	923,380,000	11.98%	2,642,340,000	34.28%	5,065,865,000	65.72%	
	511125	Belanja Tunj. PPh PNS	2,312,588,000,-	2,312,588,000,-	299,802,569	12.96	218,266,530	9.44%	518,069,099	22.40%	1,794,518,901	77.60%	
	511126	Belanja Tunj. Beras PNS	125,583,000,-	125,583,000,-	34,471,920	27.45	8,980,080	7.15%	43,452,000	34.60%	82,131,000	65.40%	
	511129	Belanja Tunj. Uang Makan PNS	529,056,000,-	529,056,000,-	81,262,000	15.36	28,246,000	5.34%	109,508,000	20.70%	419,548,000	79.30%	
	511151	Belanja Tunj. Umum PNS	73,807,000,-	73,807,000,-	8,260,000	11.19	4,410,000	5.98%	12,670,000	17.17%	61,137,000	82.83%	

NO	KODE	JENIS BELANJAMAK	PAGU DIPA	ANGGARAN SETELAH REVISI	REALISASI S/D BL. LALU		REALISASI BULAN INI		REALISASI S/D BL. INI		SISA DANA		KET.
					TOTAL	%		%	TOTAL	%	TOTAL	%	
1	2	3	4		5	6 = (5/4)	7	8 = (7/4)	9 = (5+7)	10 = (9/4)	11 = (4-9)	12 (11/4)	13
	002	Belanja Barang Operasional OPERASIONAL DAN PEMELIHARAAN PERKANTORAN	1,303,355,000,-	2,666,808,000,-	394,836,024	30.29	114,914,521	4.31%	509,750,545	19.11%	2,157,057,455	165.50%	
	A	KEBUTUHAN SEHARI - HARI PERKANTORAN	375,799,000,-	375,799,000,-	91,038,200	24.23	53,629,300	14.27%	144,667,500	38.50%	231,131,500	61.50%	
	A. 521111	Belanja Keperluan Perkantoran	318,050,000,-	318,050,000,-	72,685,000	22.85	48,285,000	15.18%	120,970,000	38.03%	197,080,000	61.97%	
	A. 521119	Belanja Barang Operasional Lainnya	5,000,000,-	5,000,000,-	1,318,000	26.36		0.00%	1,318,000	26.36%	3,682,000	73.64%	
	A. 521811	Belanja Barang Persediaan Barang Konsumsi	52,749,000,-	52,749,000,-	17,035,200	32.29	5,344,300	10.13%	22,379,500	42.43%	30,369,500	57.57%	
	B	LANGGANAN DAYA DAN JASA	322,451,000,-	358,704,000,-	123,254,512	34.36	22,162,121	6.18%	145,416,633	40.54%	213,287,367	59.46%	
	B. 521111	Belanja Keperluan Perkantoran	76,049,000,-	112,302,000,-	23,280,400	20.73		0.00%	23,280,400	20.73%	89,021,600	79.27%	
	B. 521114	Belanja pengiriman surat dinas pos pusat	9,000,000,-	9,000,000,-	5,515,500	61.28	417,000	4.63%	5,932,500	65.92%	3,067,500	34.08%	
	B. 522111	Belanja Langganan Listrik	195,402,000,-	195,402,000,-	85,635,116	43.83	18,726,591	9.58%	104,361,707	53.41%	91,040,293	46.59%	
	B. 522112	Belanja Langganan Telepon	6,000,000,-	6,000,000,-	824,842	13.75	418,532	6.98%	1,243,374	20.72%	4,756,626	79.28%	
	B. 522141	Belanja Sewa	36,000,000,-	36,000,000,-	7,998,654	22.22	2,599,998	7.22%	10,598,652	29.44%	25,401,348	70.56%	
	C	PEMELIHARAAN KANTOR	501,663,000,-	500,213,000,-	149,425,612	29.87	34,023,100	6.80%	183,448,712	36.67%	316,764,288	63.33%	
	C. 521811	Belanja Barang Persediaan Barang Konsumsi	9,000,000,-	7,550,000,-	500,000	6.62		0.00%	500,000	6.62%	7,050,000	93.38%	
	C. 523111	Belanja Pemeliharaan Gedung dan Bangunan	205,697,000,-	205,697,000,-	68,315,850	33.21	20,583,000	10.01%	88,898,850	43.22%	116,798,150	56.78%	
	C. 523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	17,881,000,-	17,881,000,-	14,362,300	80.32	895,000	5.01%	15,257,300	85.33%	2,623,700	14.67%	
	C. 523121	Belanja Pemeliharaan Peralatan dan Mesin	269,085,000,-	269,085,000,-	66,247,462	24.62	12,545,100	4.66%	78,792,562	29.28%	190,292,438	70.72%	
	D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	70,400,000,-	71,850,000,-	18,093,000	25.18	5,100,000	7.10%	23,193,000	32.28%	48,657,000	67.72%	
	D. 521115	Honor Operasional Satker	61,200,000,-	61,200,000,-	15,300,000	25.00	5,100,000	8.33%	20,400,000	33.33%	40,800,000	66.67%	
	D. 521119	Belanja Barang Operasional Lainnya	9,200,000,-	10,650,000,-	2,793,000	26.23		0.00%	2,793,000	26.23%	7,857,000	73.77%	
	E	PELANTIKAN dan PENGAMBILAN SUMPAN JABATAN	8,802,000,-	8,802,000,-	0,-	0,-	0,-	0.00%	0,-	0.00%	8,802,000,-	100.00%	
	521119	Belanja Barang Operasional Lainnya	8,802,000,-	8,802,000,-	-	-	-	0.00%	-	0.00%	8,802,000	100.00%	
	F	RAPAT KOORDINASI	24,240,000,-	24,240,000,-	8,405,200,-	35,-	0,-	0.00%	8,405,200,-	34.67%	15,834,800,-	65.33%	
	521119	Belanja Barang Operasional Lainnya	24,240,000,-	24,240,000,-	8,405,200	34.67		0.00%	8,405,200	34.67%	15,834,800	65.33%	
	G	PENYELENGGARAAN KEARSIPAN	7,200,000,-	7,200,000,-	4,619,500,-	64,-	0,-	0.00%	4,619,500,-	64.16%	2,580,500,-	35.84%	
	521119	Belanja Barang Operasional Lainnya	7,200,000,-	7,200,000,-	4,619,500	64.16		0.00%	4,619,500	64.16%	2,580,500	35.84%	
	H	BIAYA SEWA	0,-	1,320,000,000,-	0,-	0,-	0,-	0.00%	0,-	0.00%	1,320,000,000,-	100.00%	
	522141	Belanja Sewa	0,-	1,320,000,000,-	-	-	-	0.00%	-	0.00%	1,320,000,000	100.00%	
2	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	75,378,000	130,378,000	12,375,000	-	13,000,000	9.97%	25,375,000	19.46%	67,500,000	100.00%	
	1071	Pengadaan Sarpras di Lingkungan MA	75,378,000,-	130,378,000,-	12,375,000	-	13,000,000	9.97%	25,375,000	19.46%	214,506,000	100.00%	
	1071.951	Layanan Sarpras Internal	75,378,000,-	130,378,000,-	12,375,000	-	13,000,000	9.97%	25,375,000	19.46%	67,500,000	100.00%	
	052	Pengadaan Perangkat Pengolah Data dan Komunikasi	0,-	67,378,000,-	12,375,000	-	13,000,000	19.29%	25,375,000	37.66%	63,000,000	0.00%	
	A	Pengolah Data Pendukung SIPP	13,000,000,-	62,878,000,-	12,375,000	19.68	13,000,000	20.67%	25,375,000	40.36%	37,503,000	59.64%	
	532111	Belanja Modal Peralatan dan Mesin	13,000,000,-	62,878,000,-	12,375,000	19.68	13,000,000	20.67%	25,375,000	40.36%	37,503,000	59.64%	
	B	Pengolah Data Pendukung E-Court	0,-	4,500,000,-	-	-	-	0.00%	-	0.00%	4,500,000	100.00%	
	532111	Belanja Modal Peralatan dan Mesin	0,-	4,500,000,-	-	-	-	0.00%	-	0.00%	4,500,000	100.00%	
	054	Pembaangunan/Renovasi Gedung & Bangunan	75,378,000,-	63,000,000,-	-	-	-	0.00%	-	0.00%	-	0.00%	
	533121	Belanja Penambahan Nilai Gedung & Bangunan	75,378,000,-	63,000,000,-	-	-	-	0.00%	-	0.00%	63,000,000	100.00%	

Mengelahi,  
 Kepala Pengguna Anggaran  
 Pengadilan Tinggi Agama Padang  
  
 IRSYADI, S.Ag., M.Ag.  
 NIP. 19700702 199603 1 005

Padang, 31 Mei 2019  
 Penguji SPP dan Penandatanganan SPM  
 Pengadilan Tinggi Agama Padang  
  
 Millia Sibila, S.E., S.H., M.M.  
 NIP. 19841014 200904 2 002