

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran 6 = (5/3)	Jumlah realisasi sd saat ini 7= 4+5	SISA DANA 8 = (3-7)	% R. Anggaran 8-(7/3)
005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	15,566,090,000	15,267,788,000	5,831,349,961	965,566,613	6.32%	6,796,916,574	8,470,871,426	44.52%
1066	Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	15,385,090,000	15,086,788,000	5,790,755,461	929,566,613	6.16%	6,720,322,074	8,366,465,926	44.54%
1066.970	Layanan Dukungan Manajemen Satker Base Line]	497,170,000	198,868,000	70,766,200	2,660,000	1.34%	73,426,200	125,441,800	36.92%
056	Pembinaan/Sosialisasi Tingkat Banding ke Tingkat Pertama	497,170,000	198,868,000	70,766,200	2,660,000	1.34%	73,426,200	125,441,800	36.92%
B	PEMBINAAN KESEKRETARIATAN	497,170,000	198,868,000	70,766,200	2,660,000	1.34%	73,426,200	125,441,800	36.92%
521211	Belanja Bahan	82,630,000	49,623,000	108,000	2,660,000	0.00%	108,000	49,515,000	0.22%
524111	Belanja Perjalanan Dinas Biasa	178,160,000	89,080,000	40,428,200	2,660,000	2.99%	43,088,200	45,991,800	48.37%
524113	Belanja Perjalanan Dinas Dalam Kota	2,400,000	2,400,000	550,000		0.00%	550,000	1,850,000	22.92%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	103,160,000	57,765,000	29,680,000		0.00%	29,680,000	28,085,000	51.38%
1066.994	Layanan Perkantoran[Base Line]	14,887,920,000	14,887,920,000	5,719,989,261	926,906,613	6.23%	6,646,895,874	8,241,024,126	44.65%
001	Gaji dan Tunjangan	11,478,190,000	11,478,190,000	3,856,232,234	827,915,692	7.21%	4,684,147,926	6,794,042,074	40.81%
A	Pembayaran Gaji dan Tunjangan	11,478,190,000	11,478,190,000	3,856,232,234	827,915,692	7.21%	4,684,147,926	6,794,042,074	40.81%
511111	Belanja Gaji Pokok PNS	2,129,343,000	2,129,343,000	1,042,958,640	207,047,800	9.72%	1,250,006,440	879,336,560	58.70%
511119	Belanja Pembuatan Gaji PNS	35,000	35,000	11,498	2,763	7.89%	14,261	20,739	40.75%
511121	Belanja Tunj. Suami/istri PNS	192,480,000	192,480,000	91,743,100	18,399,380	9.56%	110,142,480	82,337,520	57.22%
511122	Belanja Tunj. Anak PNS	38,475,000	38,475,000	20,296,124	3,954,178	10.28%	24,250,302	14,224,698	63.03%
511123	Belanja Tunj. Struktural PNS	93,870,000	93,870,000	38,205,000	6,705,000	7.14%	44,910,000	48,960,000	47.84%
511124	Belanja Tunj. Fungsional PNS	6,549,620,000	6,549,620,000	2,107,840,000	469,190,000	7.16%	2,577,030,000	3,972,590,000	39.35%
511125	Belanja Tunj. Pph PNS	1,820,890,000	1,820,890,000	368,116,632	81,442,451	4.47%	449,559,083	1,371,330,917	24.69%
511126	Belanja Tunj. Beras PNS	117,211,000	117,211,000	45,045,240	9,849,120	8.40%	54,894,360	62,316,640	46.83%
511129	Belanja Uang Makan PNS	458,568,000	458,568,000	126,771,000	29,120,000	6.35%	155,891,000	302,677,000	34.00%
511151	Belanja Tunjangan Umum PNS	77,698,000	77,698,000	15,245,000	2,205,000	2.84%	17,450,000	60,248,000	22.46%
002	Operasional dan Pemeliharaan Kantor	3,409,730,000	3,409,730,000	1,863,757,027	98,990,921	2.90%	1,962,747,948	1,446,982,052	57.56%
A	KEBUTUHAN SEHARI-HARI PERKANTORAN	426,386,000	444,061,000	163,127,000	37,579,000	8.46%	200,706,000	243,335,000	45.20%
521111	Belanja Keperluan Perkantoran	362,700,000	381,300,000	143,535,000	29,400,000	7.71%	172,935,000	208,365,000	45.35%
521119	Belanja Barang Operasional Lainnya	10,936,000	10,011,000	6,256,000	189,000	1.89%	6,445,000	3,566,000	64.38%

SATKER/KODE SATKER  
UNIT ORG  
BAGIAN ANGGARAN  
NO.DIPA

LAPORAN REALISASI ANGGARAN TAHUN 2019  
BULAN : JUNII 2020  
: (401800) PENGADILAN TINGGI AGAMA PADANG  
: (01) BADAN URUSAN ADMINISTRASI  
: (005) MAHKAMAH AGUNG REPUBLIK INDONESIA  
: DIPA-005.012.401900/2020

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran 6=(5/3)	Jumlah realisasi sd saat ini 7=4+5	SISA DANA 8=(3-7)	% R. Anggaran 9=(7/3)
521811	Belanja Barang Persediaan Barang Konsumsi	52,750,000	52,750,000	13,336,000	7,990,000	15.15%	21,326,000	31,424,000	40.43%
B	LANGGANAN DAYA DAN JASA	452,300,000	452,300,000	159,319,750	35,626,421	7.88%	194,946,171	257,353,829	43.10%
521111	Belanja Keperluan Perkantoran	123,500,000	123,500,000	52,492,000	13,123,000	10.63%	65,615,000	57,885,000	53.13%
521114	Belanja Pengiriman Surat Dinas Pos Pusat	14,400,000	14,400,000	1,694,500	307,000	2.13%	2,001,500	12,398,500	13.90%
522111	Belanja Langganan Listrik	310,800,000	310,800,000	104,415,233	22,076,826	7.10%	126,492,059	184,307,941	40.70%
522112	Belanja Langganan Telepon	3,600,000	3,600,000	718,017	119,595	3.32%	837,612	2,762,388	23.27%
C	PEMELIHARAAN KANTOR	574,520,000	560,220,000	128,455,677	18,620,500	3.32%	147,076,177	413,143,823	26.25%
523111	Belanja Pemeliharaan Gedung dan Bangunan	219,160,000	205,560,000	34,035,400	9,394,500	4.57%	43,429,900	162,130,100	21.13%
523119	Belanja Pemeliharaan Gedung dan Bangunan	39,300,000	39,300,000	6,005,000	120,000	0.31%	6,125,000	33,175,000	15.59%
523121	Belanja Pemeliharaan Peralatan dan Mesin	316,060,000	315,360,000	88,415,277	9,106,000	2.89%	97,521,277	217,838,723	30.92%
D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR	100,010,000	104,055,000	53,888,500	5,300,000	5.09%	59,188,500	44,866,500	56.88%
521115	Belanja Honor Operasional Satuan Kerja	66,810,000	69,210,000	24,210,000	5,300,000	7.66%	29,510,000	39,700,000	42.64%
521119	Belanja Barang Operasional Lainnya	33,200,000	34,845,000	29,678,500	-	0.00%	29,678,500	5,166,500	85.17%
E	PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN	8,802,000	8,802,000	733,000	-	0.00%	733,000	8,069,000	8.33%
521119	Belanja Barang Operasional Lainnya	8,802,000	8,802,000	733,000	-	0.00%	733,000	8,069,000	8.33%
F	RAPAT KOORDINASI	24,240,000	24,240,000	7,101,000	-	0.00%	7,101,000	17,139,000	29.29%
521119	Belanja Barang Operasional Lainnya	24,240,000	24,240,000	7,101,000	-	0.00%	7,101,000	17,139,000	29.29%
G	PENYELENGGARAAN PERPUSTAKAAN/DOKUMENTASI	7,200,000	7,200,000	350,000	125,000	1.74%	475,000	6,725,000	6.60%
521119	Belanja Barang Operasional Lainnya	7,200,000	7,200,000	350,000	125,000	1.74%	475,000	6,725,000	6.60%
I	HAK KEUANGAN DAN FASILITAS HAKIM	86,400,000	86,400,000	18,360,000	-	0.00%	18,360,000	68,040,000	21.25%
522141	Belanja Sewa	86,400,000	86,400,000	18,360,000	-	0.00%	18,360,000	68,040,000	21.25%
J	RAPAT KERJA NASIONAL (RAKERNAS)	12,552,000	12,552,000	-	-	0.00%	-	12,552,000	0.00%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	12,552,000	12,552,000	-	-	0.00%	-	12,552,000	0.00%

SATKER/KODE SATKER  
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 NO.DIPA

LAPORAN REALISASI ANGGARAN TAHUN 2019  
 BULAN : JUNI 2020  
 : (401900) PENGADILAN TINGGI AGAMA PADANG  
 : (01) BADAN URUSAN ADMINISTRASI  
 : (005) MAHKAMAH AGUNG REPUBLIK INDONESIA  
 : DIPA-005.01.2.401900/2020

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran	Jumlah realisasi sd saat ini	SISA DANA	% R. Anggaran
1	2	3	4	5	6 = (5/3)	7 = 4+5	8 = (3-7)	9=(7/3)	
K	KONSULTASI	397,320,000	389,900,000	91,622,100	1,740,000	0.45%	93,362,100	296,537,900	23.95%
524111	Belanja Perjalanan Dinas Biasa	392,480,000	385,100,000	90,797,100	1,740,000	0.45%	92,537,100	292,562,900	24.03%
524113	Belanja Perjalanan Dinas Dalam Kota	4,840,000	4,800,000	825,000	-	0.00%	825,000	3,975,000	17.19%
L	BIAYA SEWA	1,320,000,000	1,320,000,000	1,240,800,000	-	0.00%	1,240,800,000	79,200,000	94.00%
522141	Belanja Sewa	1,320,000,000	1,320,000,000	1,240,800,000	-	0.00%	1,240,800,000	79,200,000	94.00%
005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	181,000,000	181,000,000	40,594,500	36,000,000	19.89%	76,594,500	104,405,500	42.32%
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	181,000,000	181,000,000	40,594,500	36,000,000	19.89%	76,594,500	104,405,500	42.32%
1071.951	Layanan Sarana dan Prasarana Internal[Base Line]	181,000,000	181,000,000	40,594,500	36,000,000	19.89%	76,594,500	104,405,500	42.32%
052	Pengadaan perangkat pengolah data dan komunikasi	25,000,000	25,000,000	24,983,800	-	0.00%	24,983,800	16,200	99.94%
A	Alat Pengolah Data Pendukung Kepentertaan	25,000,000	25,000,000	24,983,800	-	0.00%	24,983,800	16,200	99.94%
532111	Belanja Modal Peralatan dan Mesin	25,000,000	25,000,000	24,983,800	-	0.00%	24,983,800	16,200	99.94%
053	Pengadaan peralatan fasilitas perkantoran	156,000,000	156,000,000	15,610,700	36,000,000	23.08%	51,610,700	104,389,300	33.08%
532111	Belanja Modal Peralatan dan Mesin	156,000,000	156,000,000	15,610,700	36,000,000	23.08%	51,610,700	104,389,300	33.08%



Padang, 30 Juni 2020  
 Pengetik SPP dan Perendang SPM  
 Pengadilan Tinggi Agama Padang

Milla Sufia, S.E., S.H., M.M.  
 NIP. 19841014 200904 2 002

SATER/KODE SATKER  
 UNIT ORG  
 BAGIAN ANGGARAN  
 NO BIPA

LAPORAN REALISASI ANGGARAN TAHUN 2019  
 BULAN : JUNI 2020  
 (401900) PENGADILAN TINGGI AGAMA PADANG  
 (01) BADAN URUSAN ADMINISTRASI  
 (005) MAHKAMAH AGUNG REPUBLIK INDONESIA  
 DIPA.005.01.2.4019002020

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran	Jumlah realisasi sd saat ini	SISA DANA	% R. Anggaran
1	2	3	4	5	6 = (5:3)	7 = 4+5	8 = (3:7)	9 = (7:9)	
K	KONSULTASI	397,320,000	389,900,000	91,622,100	1,740,000	0,45%	93,362,100	296,537,900	23,95%
52411	Belanja Perjalanan Dinas Busa	397,480,000	385,100,000	90,797,100	1,740,000	0,45%	92,537,100	292,562,900	24,03%
524113	Belanja Perjalanan Dinas Dalam Kota	4.840.000	4.800.000	825.000	-	0,00%	825.000	3.975.000	17,19%
L	BINAVA SEWA	1.320.000.000	1.320.000.000	1.240.800.000	-	0,00%	1.240.800.000	79.200.000	94,00%
522141	Belanja Sewa	1.320.000.000	1.320.000.000	1.240.800.000	-	0,00%	1.240.800.000	79.200.000	94,00%
005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	181.000.000	181.000.000	40.594.500	36.000.000	19,89%	76.594.500	104.405.500	42,32%
1071	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	181.000.000	181.000.000	40.594.500	36.000.000	19,89%	76.594.500	104.405.500	42,32%
1071.951	Layanan Sarana dan Prasarana Internal[base Ure]	181.000.000	181.000.000	40.594.500	36.000.000	19,89%	76.594.500	104.405.500	42,32%
052	Pengadaan perangkat pengolah data dan komunikasi	25.000.000	25.000.000	24.983.800	-	0,00%	24.983.800	16.200	99,94%
A	Alat Pengolah Data Pendukung Kepernteraan	25.000.000	25.000.000	24.983.800	-	0,00%	24.983.800	16.200	99,94%
532111	Belanja Modal Perlatan dan Mesin	25.000.000	25.000.000	24.983.800	-	0,00%	24.983.800	16.200	99,94%
053	Pengadaan peralatan fasilitas perkantoran	156.000.000	156.000.000	15.610.700	36.000.000	23,08%	51.610.700	104.389.300	33,08%
532111	Belanja Modal Perlatan dan Mesin	156.000.000	156.000.000	15.610.700	36.000.000	23,08%	51.610.700	104.389.300	33,08%



Padang, 30 Juni 2020  
 Pejabat SEP dan Penamatangan SIPM  
 Pengadilan Tinggi Agama Padang  
 Misa Sibila, S.E., S.H., M.M.  
 NIP. 19841014 200904 2 002