

SATKER/KODE SATKER
 UNIT ORG
 BAGIAN ANGGARAN
 NO.DIPA


BULAN : AGUSTUS 2020

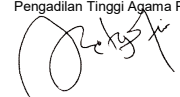
: (401901) PENGADILAN TINGGI AGAMA PADANG
 : (01) DIREKTORAT JENDRAL BADAN PERADILAN AGAMA
 : (005) MAHKAMAH AGUNG REPUBLIK INDONESIA
 : DIPA-005.01.2.401901/2020

KODE	Uraian	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R Anggaran	Jumlah realisasi sd saat ini	SISA DANA	% R. Anggaran
1	2	3	4	5	6	7=6/4	8=5+6	9=4-8	10=8/4
005.04.08	Program Peningkatan Manajemen Peradilan Agama	326,546,000	222,046,000	32,817,560	19,240,000	9%	52,057,560	169,988,440	23%
1053	Peningkatan Manajemen Peradilan Agama	326,546,000	222,046,000	32,817,560	19,240,000	9%	52,057,560	169,988,440	23%
1053.002	Dukungan Penyelesaian Administrasi Perkara[Base Line]	326,546,000	222,046,000	32,817,560	19,240,000	9%	52,057,560	169,988,440	23%
053	Implementasi Sistem Akreditasi Penjaminan Mutu Peradilan Agama	58,724,000	58,724,000	4,750,000	6,242,000	11%	10,992,000	47,732,000	19%
A	Pembinaan dan Pengawasan SAPM	58,724,000	58,724,000	4,750,000	6,242,000	11%	10,992,000	47,732,000	19%
521211	Belanja Bahan	2,084,000	2,084,000	-	-	0%	-	2,084,000	0%
	- ATK Kegiatan Implementasi SAPM	2,084,000	2,084,000	-	-	0%	-	2,084,000	0%
524111	Belanja Perjalanan Dinas Biasa	55,440,000	55,440,000	4,750,000	6,242,000	11%	10,992,000	44,448,000	20%
	- Uang Harian [4 ORG x 2 HARI x 11 SATKE x 1 KEG]	33,440,000	33,440,000	4,750,000	6,242,000	19%	10,992,000	22,448,000	33%
	- Penginapan [4 ORG x 1 HARI x 11 SATKE x 1 KEG]	22,000,000	22,000,000	-	-	0%	-	22,000,000	0%
524113	Belanja Perjalanan Dinas Dalam Kota	1,200,000	1,200,000	-	-	0%	-	1,200,000	0%
	- Uang Harian Dalam Kota [4 ORG x 2 HARI x 1 SATKE x 1 KEG]	1,200,000	1,200,000	-	-	0%	-	1,200,000	0%
054	Pembinaan dan Pengawasan Layanan Peradilan	58,822,000	58,822,000	28,067,560	12,998,000	22%	41,065,560	17,756,440	70%
A	Pembinaan dan Pengawasan Layanan Peradilan	58,822,000	58,822,000	28,067,560	12,998,000	22%	41,065,560	17,756,440	70%
521211	Belanja Bahan	802,000	802,000	800,000	-	0%	800,000	2,000	100%
	- ATK Kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	802,000	802,000	800,000	-	0%	800,000	2,000	100%
524111	Belanja Perjalanan Dinas Biasa	57,120,000	57,120,000	26,667,560	12,998,000	23%	39,665,560	17,454,440	69%
	- Uang Harian [3 ORG x 2 HARI x 16 SATKE x 1 KEG]	36,480,000	36,480,000	26,667,560	9,812,440	27%	36,480,000	-	100%
	- Penginapan [3 ORG x 1 HARI x 16 SATKE x 1 KEG]	20,640,000	20,640,000	-	3,185,560	15%	3,185,560	17,454,440	15%
524113	Belanja Perjalanan Dinas Dalam Kota	900,000	900,000	600,000	-	0%	600,000	300,000	67%
	- Uang Harian Dalam Kota [3 ORG x 2 HARI x 1 SATKE x 1 KEG]	900,000	900,000	600,000	-	0%	600,000	300,000	67%
055	Bimbingan Teknis Yustisial Tenaga Teknis Non Hakim	209,000,000	104,500,000	-	-	0%	-	104,500,000	0%
A	Bimbingan Teknis Yustisial Tenaga Kepaniteraan	104,500,000	52,250,000	-	-	0%	-	52,250,000	0%
521211	Belanja Bahan	30,440,000	7,170,000	-	-	0%	-	7,170,000	0%
	- ATK	17,000,000	6,170,000	-	-	0%	-	6,170,000	0%
	- Peggandaan dan Penjilidan	13,440,000	1,000,000	-	-	0%	-	1,000,000	0%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	19,320,000	17,710,000	-	-	0%	-	17,710,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLM x 1 SATKR x 1 SATKE x 1 KEG]	2,200,000	1,100,000	-	-	0%	-	1,100,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 1 SATKE x 1 KEG]	720,000	360,000	-	-	0%	-	360,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 1 SATKE x 1 KEG]	300,000	150,000	-	-	0%	-	150,000	0%
	- Paket Meeting Panitia [10 ORG x 2 MLM x 1 KEG]	11,000,000	11,000,000	-	-	0%	-	11,000,000	0%
	- Uang Harian Panitia [10 ORG x 3 HARI x 1 KEG]	3,600,000	3,600,000	-	-	0%	-	3,600,000	0%
	- Transportasi Panitia [10 ORG x 1 PP x 1 KEG]	1,500,000	1,500,000	-	-	0%	-	1,500,000	0%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	54,740,000	27,370,000	-	-	0%	-	27,370,000	0%
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLM x 17 SATKE x 1 KEG]	37,400,000	18,700,000	-	-	0%	-	18,700,000	0%
	- Uang Harian Peserta [2 ORG x 3 HARI x 17 SATKE x 1 KEG]	12,240,000	6,120,000	-	-	0%	-	6,120,000	0%
	- Transportasi Peserta [2 ORG x 1 PP x 17 SATKE x 1 KEG]	5,100,000	2,550,000	-	-	0%	-	2,550,000	0%

B	Bimbingan Teknis Yustisial Tenaga Kejurusitaan	104,500,000
521211	Belanja Bahan	30,440,000
	- ATK	17,000,000
	- Penggandaan dan Penjilidan	13,440,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	19,320,000
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLM x 1 SATKR x 1 SATKE x 1 KEG]	2,200,000
	- Uang Harian Peserta [2 ORG x 3 HARI x 1 SATKE x 1 KEG]	720,000
	- Transportasi Peserta [2 ORG x 1 PP x 1 SATKE x 1 KEG]	300,000
	- Paket Meeting Panitia [10 ORG x 2 MLM x 1 KEG]	11,000,000
	- Uang Harian Panitia [10 ORG x 3 HARI x 1 KEG]	3,600,000
	- Transportasi Panitia [10 ORG x 1 PP x 1 KEG]	1,500,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	54,740,000
	- Paket Meeting Fullboard Peserta [2 ORG x 2 MLM x 17 SATKE x 1 KEG]	37,400,000
	- Uang Harian Peserta [2 ORG x 3 HARI x 17 SATKE x 1 KEG]	12,240,000
	- Transportasi Peserta [2 ORG x 1 PP x 17 SATKE x 1 KEG]	5,100,000

52,250,000		-	0%	-	52,250,000	0%
7,170,000		-	0%	-	7,170,000	0%
6,170,000		-	0%	-	6,170,000	0%
1,000,000		-	0%	-	1,000,000	0%
17,710,000		-	0%	-	17,710,000	0%
1,100,000		-	0%	-	1,100,000	0%
360,000		-	0%	-	360,000	0%
150,000		-	0%	-	150,000	0%
11,000,000		-	0%	-	11,000,000	0%
3,600,000		-	0%	-	3,600,000	0%
1,500,000		-	0%	-	1,500,000	0%
27,370,000		-	0%	-	27,370,000	0%
18,700,000		-	0%	-	18,700,000	0%
6,120,000		-	0%	-	6,120,000	0%
2,550,000		-	0%	-	2,550,000	0%

Mengetahui,
 Kuasa Pengguna Anggaran
 Pengadilan Tinggi Agama Padang

 IPSY M.D.I. S.Ag., M.Ag.
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Padang, 31 Oktober 2020
 Penguji SPP dan Penandatanganan SPM
 Pengadilan Tinggi Agama Padang

 Milha Sufia, S.E., S.H., M.M.
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