

**LAPORAN REALISASI ANGGARAN TAHUN 2021**  
**BULAN : NOVEMBER 2021**

SATKER/KODE SATKER : (401901) PENGADILAN TINGGI AGAMA PADANG  
 UNIT ORG : (04) DIREKTUR JENDERAL BADAN PERADILAN AGAMA  
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG REPUBLIK INDONESIA  
 NO.DIPA : DIPA-005.01.2.401901/2021

KODE	TARGET vol	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R. Anggara n	Jumlah realisasi sd ini	SISA DANA	% R. Anggara n
005.04.BF	0	205,281,000	205,281,000	37,200,000	108,480,500	52.84%	145,680,500	59,600,500	71%
1053	0	205,281,000	205,281,000	37,200,000	108,480,500	52.84%	145,680,500	59,600,500	71%
1053.ADE	14	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
1053.ADE.04	0	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
051	0	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
A	0	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
521211	0	2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0%
	1.keg	2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0%
524111	0	55,440,000	55,440,000	-	10,660,000	19.23%	10,660,000	44,780,000	19%
	44.OH	22,000,000	22,000,000	-	5,500,000	25.00%	5,500,000	16,500,000	25%
	88.OH	33,440,000	33,440,000	-	5,160,000	15.43%	5,160,000	28,280,000	15%
524113	0	1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0%
	8.OH	1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0%
1053.FAC	36	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
1053.FAC.00	0	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
051	0	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
A	0	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
521211	0	4,330,000	2,420,000	-	2,340,500	96.71%	2,340,500	79,500	97%
	1.pkt	3,330,000	2,420,000	-	2,340,500	96.71%	2,340,500	79,500	97%
522151	0	3,600,000	3,200,000	-	1,600,000	50.00%	1,600,000	1,600,000	50%
	4.OJ	3,600,000	3,200,000	-	1,600,000	50.00%	1,600,000	1,600,000	50%
524114	0	70,120,000	6,240,000	-	6,240,000	100.00%	6,240,000	-	100%
	12.OH	38,760,000	1,440,000	-	1,440,000	100.00%	1,440,000	-	100%
	8.OM	27,200,000	4,400,000	-	4,400,000	100.00%	4,400,000	-	100%
	4.OK	3,400,000	400,000	-	400,000	100.00%	400,000	-	100%
524119	0	21,450,000	87,640,000	-	87,640,000	100.00%	87,640,000	-	100%
	12.OM	1,600,000	12,000,000	-	12,000,000	100.00%	12,000,000	-	100%
	18.OH	900,000	2,160,000	-	2,160,000	100.00%	2,160,000	-	100%
	68.OH	6,750,000	37,400,000	-	37,400,000	100.00%	37,400,000	-	100%

	- Uang Harian Peserta	102 lok	200,000	12,240,000	-	12,240,000	100.00%	12,240,000	-	100%
	-Transportasi Peserta	34 lok	200,000	3,400,000	-	3,400,000	100.00%	3,400,000	-	100%
	-Uang Harian Panitia	42 OH	900,000	5,040,000	-	5,040,000	100.00%	5,040,000	-	100%
	- Fullboard PANITIA	28 OM	12,000,000	15,400,000	-	15,400,000	100.00%	15,400,000	-	100%
1053.FAE	Pemantauan dan Evaluasi serta Pelaporan	14---	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
1053.FAE.00	Monitoring Kebijakan Pelayanan Peradilan	0	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
051	Pembinaan dan Pengawasan Layanan Peradilan	0	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
A	Pembinaan dan Pengawasan Layanan Peradilan	0	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
521211	Belanja Bahan	0	527,000	527,000	-	527,000	0.00%	-	527,000	0%
	-ATK Kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	1 keg	527,000	527,000	-	527,000	0.00%	-	527,000	0%
524111	Belanja Perjalanan Dinas Biasa	0	45,630,000	45,630,000	36,300,000	36,300,000	0.00%	36,300,000	9,330,000	80%
	-Uang Harian	78 OH	29,640,000	29,640,000	23,940,000	23,940,000	0.00%	23,940,000	5,700,000	81%
	-Penginapan	39 OH	15,990,000	15,990,000	12,360,000	12,360,000	0.00%	12,360,000	3,630,000	77%
524113	Belanja Perjalanan Dinas Dalam Kota	0	900,000	900,000	900,000	900,000	0.00%	900,000	-	100%
	-Uang Harian Dalam Kota	6 OH	900,000	900,000	900,000	900,000	0.00%	900,000	-	100%

Mengetahui,  
 Kuasa Pengguna Anggaran  
 Pengadilan Tinggi Agama Padang

IRSYADI, S.Ag., M.Ag.  
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Padang, 30 November 2021  
 Penguji SPP dan Penandatanganan SPM  
 Pengadilan Tinggi Agama Padang

Milia Sufia, S.E., S.H., M.M.  
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