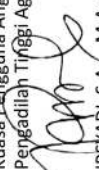



LAPORAN REALISASI ANGGARAN TAHUN 2021
BULAN : DESEMBER 2021

SATKER/KODE SATKER : (401901) PENGADILAN TINGGI AGAMA PADANG
 UNIT ORG : (04) DIREKTUR JENDERAL BADAN PERADILAN AGAMA
 BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG REPUBLIK INDONESIA
 NO.DIPA : DIPA-005.01.2.401901/2021

KODE	Uraian	TARG ET vol	PAGU	Pagu Revisi	Realisasi Yang lalu	Realisasi saat ini	% R. Anggaran	Jumlah realisasi sd saat ini	SISA DANA	% R. Anggaran
005.04.BF.1053	Program Penegakan dan Pelayanan Hukum	0	205,281,000	205,281,000	37,200,000	108,480,500	52.84%	145,680,500	59,600,500	71%
1053.ADE	Peningkatan Manajemen Peradilan Agama	0	205,281,000	205,281,000	37,200,000	108,480,500	52.84%	145,680,500	59,600,500	71%
1053.ADE.04	Akreditasi Lembaga	14	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
051 A	Akreditasi Penjaminan Mutu	0	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
521211	Implementasi integrasi APM dan Zi di Lingkungan Peradilan Agama	0	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
524111	Pembinaan dan Pengawasan SAPM	0	58,724,000	58,724,000	-	10,660,000	18.15%	10,660,000	48,064,000	18%
524113	Belanja Bahan	0	2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0%
1053.FAC	- ATK Kegiatan Implementasi SAPM	1	2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0%
1053.FAC.00	Belanja Perjalanan Dinas Biasa	0	55,440,000	55,440,000	-	10,660,000	19.23%	10,660,000	44,780,000	19%
051	- Penginapan	44	22,000,000	22,000,000	-	5,500,000	25.00%	5,500,000	16,500,000	25%
524113	- Uang Harian	88	33,440,000	33,440,000	-	5,160,000	15.43%	5,160,000	28,280,000	15%
1053.FAC	Belanja Perjalanan Dinas Dalam Kota	0	1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0%
1053.FAC.00	- Uang Harian Dalam Kota	8	1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0%
051	Peningkatan Kapasitas Aparatur Negara	36	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
A	- Bimbingan Teknis Kepaniteraan Pengadilan Agama	0	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
521211	Bimbingan Teknis Tenaga Kepaniteraan/Kejurusitaan Pengadilan Agama	0	99,500,000	99,500,000	-	97,820,500	98.31%	97,820,500	1,679,500	98%
522151	Belanja Bahan	0	4,330,000	2,420,000	-	2,340,500	96.71%	2,340,500	79,500	97%
524114	- ATK	1	3,330,000	2,420,000	-	2,340,500	96.71%	2,340,500	79,500	97%
524114	Belanja Jasa Profesi	0	3,600,000	3,200,000	-	1,600,000	50.00%	1,600,000	1,600,000	50%
524114	- Honorarium Narasumber	4	3,600,000	3,200,000	-	1,600,000	50.00%	1,600,000	1,600,000	50%
524114	Belanja Perjalanan Dinas Biasa	0	70,120,000	6,240,000	-	6,240,000	100.00%	6,240,000	-	100%
524114	- Uang Harian Peserta	12	38,760,000	1,440,000	-	1,440,000	100.00%	1,440,000	-	100%
524114	- Penginapan Peserta	8	27,200,000	4,400,000	-	4,400,000	100.00%	4,400,000	-	100%
524114	- Transportasi Peserta	4	3,400,000	400,000	-	400,000	100.00%	400,000	-	100%
524119	Belanja Perjalanan Dinas Dalam Kota	0	21,450,000	87,640,000	-	87,640,000	100.00%	87,640,000	-	100%
524119	- Fullboard Pimpinan	12	1,600,000	12,000,000	-	12,000,000	100.00%	12,000,000	-	100%
524119	- Uang Harian Pimpinan	18	900,000	2,160,000	-	2,160,000	100.00%	2,160,000	-	100%
524119	- Fullboard Peserta	68	6,750,000	37,400,000	-	37,400,000	100.00%	37,400,000	-	100%

	- Uang Harian Peserta	102 lok	200,000	12,240,000	-	12,240,000	100.00%	12,240,000	-	100%
	-Transportasi Peserta	34 lok	200,000	3,400,000	-	3,400,000	100.00%	3,400,000	-	100%
	-Uang Harian Panitia	42 OH	900,000	5,040,000	-	5,040,000	100.00%	5,040,000	-	100%
	- Fullboard PANITIA	28 OM	12,000,000	15,400,000	-	15,400,000	100.00%	15,400,000	-	100%
1053.FAE	Pemantauan dan Evaluasi serta Pelaporan	14---	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
1053.FAE.00	Monitoring Kebijakan Pelayanan Peradilan	0	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
051	Pembinaan dan Pengawasan Layanan Peradilan	0	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
A	Pembinaan dan Pengawasan Layanan Peradilan	0	47,057,000	47,057,000	37,200,000	37,200,000	0.00%	37,200,000	9,857,000	79%
521211	Belanja Bahan	0	527,000	527,000	-	527,000	0.00%	-	527,000	0%
	-ATK Kegiatan Pengawasan dan Pengawasan Pelayanan Peradilan	1 keg	527,000	527,000	-	527,000	0.00%	-	527,000	0%
524111	Belanja Perjalanan Dinas Biasa	0	45,630,000	45,630,000	36,300,000	36,300,000	0.00%	36,300,000	9,330,000	80%
	-Uang Harian	78 OH	29,640,000	29,640,000	23,940,000	23,940,000	0.00%	23,940,000	5,700,000	81%
	-Penginapan	39 OH	15,990,000	15,990,000	12,360,000	12,360,000	0.00%	12,360,000	3,630,000	77%
524113	Belanja Perjalanan Dinas Dalam Kota	0	900,000	900,000	900,000	900,000	0.00%	900,000	-	100%
	-Uang Harian Dalam Kota	6 OH	900,000	900,000	900,000	900,000	0.00%	900,000	-	100%

Mengetahui,
 Kuasa Pengguna Anggaran
 Pengadilan Tinggi Agama Padang

 IRSYADI, S.A.E., M.Ag.
 NIP. 19700702 199603 1 005

Padang, 31 Desember 2021
 Penguji SPP dan Penandatanganan SPM
 Pengadilan Tinggi Agama Padang

 Millia Sufia, S.E., S.H., M.M.
 NIP. 19841014 200904 2 002