



PENGADILAN TINGGI AGAMA PADANG

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Nomor : W3-A/2671/KU.01/X/2022

Oktober 2022

Lampiran : 1 (satu) set

Perihal : *Penyampaian Laporan DIPA 005.01.2.401901/2022*

Yth. Kuasa Pengguna Anggaran PTA Padang

Assalamualaikum Wr. Wb.

Bersama ini disampaikan Laporan bulan September 2022 DIPA 04.01.2.401901/2022 (Badan Peradilan Agama) sebagai berikut :

1. Laporan Realisasi Anggaran sampai dengan September 2022 yaitu 62,02% atau Rp. 241.143.000-
2. Monitoring Pengujian SPP dan Penerbitan SPM
Jumlah SPP yang diterima 3 dan jumlah SPM yang terbit berjumlah 3 (Terlampir)

Demikian kami sampaikan, apabila bapak berpendapat lain kami mohon petunjuk, terimakasih.

Wassalam,

Penguji SPP dan Penandatanganan SPM

Rengadilan Tinggi Agama Padang

Millia Sufia, S.E., S.H., M.M.

NIP. 19841014 200904 2 002

Tembusan:

1. Yth. Ketua Pengadilan Tinggi Agama Padang
2. Yth. Pejabat Pembuat Komitmen PTA Padang

LAPORAN REALISASI ANGGARAN TAHUN 2022
BULAN SEPTEMBER 2022

UNIT ORG : (04) BADAN PERADILAN AGAMA
BAGIAN ANGGARAN : (005) MAHKAMAH AGUNG RI
NO DIPA : DIPA-005.04.2.401901/2022

Kode	Program/ Kegiatan/ KRO/ RO/ Komponen	Vol	H.Satuan	PAGU	PAGU REVISI	Realisasi yang Lalu	Realisasi Saat Ini	%R. Anggaran	Jumlah Realisasi s.d. Saat Ini	Sisa Dana	%R. Anggaran
1053	Peningkatan Manajemen PA			388,802,000	388,802,000	226,443,000	24,000,000	6.17%	250,443,000	138,359,000	64.41%
1053.AEA	Koordinasi	33 keg		334,902,000	334,902,000	190,316,000	-	0.00%	190,316,000	144,586,000	56.83%
1053.AEA.002	Pembinaan Pemeriksaan Yustisial	18 keg		156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63.23%
051	Pembinaan dan Pemeriksaan			156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63.23%
A	TANPA SUB KOMPONEN			156,571,000	156,571,000	99,001,000	-	0.00%	99,001,000	57,570,000	63.23%
521211	Belanja Bahan		PNBP	5,881,000	5,881,000	5,881,000	-	0.00%	5,881,000	-	100.00%
	- Penggandaan dan Penjilidan	1,00		881,000	881,000	881,000	-	0.00%	881,000	-	100.00%
	- ATK	1,00		5,000,000	5,000,000	5,000,000	-	0.00%	5,000,000	-	100.00%
524111	Belanja Perjalanan Dinas Biasa		PNBP	149,040,000	149,040,000	91,770,000	-	0.00%	91,770,000	57,270,000	61.57%
	- Uang Harian	207,00		78,660,000	78,660,000	26,000,000	-	0.00%	26,000,000	52,660,000	33.05%
	- Penginapan	138,00		70,380,000	70,380,000	65,770,000	-	0.00%	65,770,000	4,610,000	93.45%
524113	Belanja Perjalanan Dinas Dalam		PNBP	1,650,000	1,650,000	1,350,000	-	0.00%	1,350,000	300,000	81.82%
	- Uang Harian	9,00		1,350,000	1,350,000	1,350,000	-	0.00%	1,350,000	-	100.00%
	- Uang Transport	3,00 OK		300,000	300,000	-	-	0.00%	-	300,000	0.00%
1053.AEA.003	Pembinaan dan Pemantauan	15 keg		178,331,000	178,331,000	91,315,000	-	0.00%	91,315,000	87,016,000	51.21%
053	Pembinaan dan Pengawasan			119,607,000	119,607,000	91,315,000	-	0.00%	91,315,000	28,292,000	76.35%
A	TANPA SUB KOMPONEN			119,607,000	119,607,000	91,315,000	-	0.00%	91,315,000	28,292,000	76.35%
521211	Belanja Bahan		RM	4,017,000	4,017,000	-	-	0.00%	-	4,017,000	0.00%
	- ATK Kegiatan Pengawasan dan	1,00		4,017,000	4,017,000	-	-	0.00%	-	4,017,000	0.00%
524111	Belanja Perjalanan Dinas Biasa		RM	114,240,000	114,240,000	91,315,000	-	0.00%	91,315,000	22,925,000	79.93%
	- Uang harian	153,00		58,140,000	58,140,000	48,475,000	-	0.00%	48,475,000	9,665,000	83.38%
	- Penginapan	102,00		56,100,000	56,100,000	42,840,000	-	0.00%	42,840,000	13,260,000	76.36%
524113	Belanja Perjalanan Dinas Dalam		RM	1,350,000	1,350,000	-	-	0.00%	-	1,350,000	0.00%
	- Uang harian dalam kota	9,00		1,350,000	1,350,000	-	-	0.00%	-	1,350,000	0.00%
054	Surveillance Akreditasi Penjaminan			58,724,000	58,724,000	-	-	0.00%	-	58,724,000	0.00%
A	TANPA SUB KOMPONEN			58,724,000	58,724,000	-	-	0.00%	-	58,724,000	0.00%
521211	Belanja Bahan		RM	2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0.00%
	- ATK Kegiatan	1,00		2,084,000	2,084,000	-	-	0.00%	-	2,084,000	0.00%
524111	Belanja Perjalanan Dinas Biasa		RM	55,440,000	55,440,000	-	-	0.00%	-	55,440,000	0.00%
	- Penginapan	44,00		22,000,000	22,000,000	-	-	0.00%	-	22,000,000	0.00%
	- Uang Harian	88,00		33,440,000	33,440,000	-	-	0.00%	-	33,440,000	0.00%
524113	Belanja Perjalanan Dinas Dalam		RM	1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0.00%
	- Uang harian dalam kota	8,00		1,200,000	1,200,000	-	-	0.00%	-	1,200,000	0.00%

1053.AEF	Sosialisasi dan Diseminasi	154		53,900,000	53,900,000	36,127,000	24,000,000	44.53%	60,127,000	(6,227,000)	111.55%
1053.AEF.001	Bimtek/Sosialisasi Pengembangan	114		26,950,000	26,950,000	10,450,000	14,700,000	54.55%	25,150,000	1,800,000	93.32%
051	Sosialisasi PNPB Teknis			26,950,000	26,950,000	10,450,000	14,700,000	54.55%	25,150,000	1,800,000	93.32%
A	TANPA SUB KOMPONEN			26,950,000	26,950,000	10,450,000	14,700,000	54.55%	25,150,000	1,800,000	93.32%
521211	Belanja Bahan		PNBP	5,350,000	8,950,000	5,050,000	14,700,000	164.25%	19,750,000	(10,800,000)	220.67%
	- Penggandaan dan penjiilidan	1,00		400,000	400,000	-	-	0.00%	-	400,000	0.00%
	- ATK Kegiatan	1,00		2,000,000	2,000,000	-	8,595,000	429.75%	8,595,000	(6,595,000)	429.75%
	- Spanduk	1,00		250,000	250,000	250,000	-	0.00%	250,000	-	100.00%
	- Konsumsi	45,00		1,350,000	3,150,000	2,400,000	3,137,000	99.59%	5,537,000	(2,387,000)	175.78%
	- Snack Rapat	90,00		1,350,000	3,150,000	2,400,000	2,968,000	94.22%	5,368,000	(2,218,000)	170.41%
522151	Belanja Jasa Profesi		PNBP	21,600,000	18,000,000	5,400,000	-	0.00%	5,400,000	12,600,000	30.00%
	- Honorarium Narasumber	36,00		21,600,000	18,000,000	5,400,000	-	0.00%	5,400,000	12,600,000	30.00%
1053.AEF.002	Sosialisasi/Bimtek Penyelesaian	40		26,950,000	26,950,000	25,677,000	9,300,000	34.51%	34,977,000	(8,027,000)	129.78%
051	Bimbingan Teknis Kepaniteraan			26,950,000	26,950,000	25,677,000	9,300,000	34.51%	34,977,000	(8,027,000)	129.78%
A	TANPA SUB KOMPONEN			26,950,000	26,950,000	25,677,000	9,300,000	34.51%	34,977,000	(8,027,000)	129.78%
521211	Belanja Bahan		RM	5,350,000	26,950,000	25,677,000	9,300,000	34.51%	34,977,000	(8,027,000)	129.78%
	- Penggandaan dan penjiilidan	1,00		400,000	-	-	-	-	-	-	-
	- ATK Kegiatan	1,00		2,900,000	7,684,000	6,424,000	-	0.00%	6,424,000	1,260,000	83.60%
	- Spanduk	1,00		250,000	806,000	806,000	-	0.00%	806,000	-	100.00%
	- Konsumsi	30,00		900,000	9,842,000	5,186,000	4,650,000	31.87%	8,323,000	1,519,000	84.57%
	- Snack Rapat	60,00		900,000	8,618,000	3,961,000	4,650,000	34.44%	6,929,000	1,689,000	80.40%
522151	Belanja Jasa Profesi		RM	21,600,000	-	-	-	0.00%	-	-	0.00%
	- Honorarium Narasumber	24,00		21,600,000	-	-	-	0.00%	-	-	0.00%



Padang, 30 September 2022
Penguji SPP dan Penandatanganan SPP
Pengadilan Tinggi Agama Padang

MILLIA SUFIA, SE., SH., MM.
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